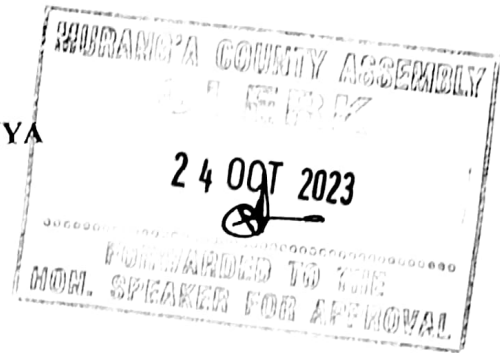


REPUBLIC OF KENYA



MURANG'A COUNTY ASSEMBLY

THIRD ASSEMBLY

THE SECTROL COMMITTEE ON AGRICULTURE, LIVESTOCK AND FISHERIES
COMMITTEES REPORT ON THE MURANG'A COUNTY SECTOR ANNUAL
WORKPLAN FOR FY 2023/2024 FOR THE
AGRICULTURE,LIVESTOCK,VETERINARY SERVICES AND FISHERIES
DEPARTMENT.

Clerk's Chambers,
Murang'a County Assembly Buildings,
MURANG'A

OCTOBER 2023

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CHAIRPERSON’S FOREWARD

The Sectoral Committee on Agriculture Livestock and Fisheries exercises its oversight role on the work and administration of the Agriculture, Livestock, Veterinary Services and Fisheries Sector. Pursuant to Provisions of Standing order 204, the Sectoral Committee on Agriculture, Livestock and Fisheries is supposed to study the programmes of the County Department/Sector and policy objectives of department and the effectiveness of their implementation; Study, assess and analyze the relative success of the said sector as measured by the results obtained as compared with their stated objectives.

The Committee requested the County Executive Committee Member in charge Agriculture Department to submit to the Assembly the Sector Annual Workplan for FY 2023/2024 outlining and specifying , on a quarterly basis, the main activities, quarterly targets for the key performance indicators (KPIs) and budget resources needed for the implementation and the units/persons responsible. The said document was received by the Office of the Clerk on October 4th 2023 and forwarded to the Committee for consideration

The County Assembly’s role in implementation and service delivery is ensuring that its committees are aware of work plans and forecasts as a basis for tracking and monitoring against actual reports, and playing its oversight role as regards public spending. For the Agriculture Committee to have effective oversight role, it held several meetings within the precincts of the Assembly to study the Sector programmes/plans for FY 2023/2024 and the effectiveness of the implementation. ,Finally, the Committee in its sittings held at Nairobi from October 21-23,2023 considered the workplan and unanimously resolved that it be adopted.

Hon.Speaker, May I take this opportunity to express my gratitude to the Committee Members for their resilience and devotion to duty which made the consideration of the Annual workplan successful. May I also appreciate the Office of the Hon.Speaker and the Clerk of the County Assembly for always providing guidance and direction to the Committees in the discharge of their mandate. Finally, I commend the Secretariat for exemplary performance in providing technical and logistical support to the Committee.

On behalf of the Sectoral Committee on Agriculture, livestock and fisheries it is my pleasant duty to present to the House the report of the Committee on Agriculture,Livestock,Veterinary Services and Fisheries Sector Annual Workplan for FY 2023/2024 for adoption.

SIGN.....DATE.....

HON.CAROLINE WAIRIMU NJOROGE
MCA -CHAIRPERSON -AGRICULTURE,LIVESTOCK AND FISHERIES
COMMITTEE.

1.0 PREFACE

1.1 Committee Mandate

The Committee on Agriculture, livestock and fisheries was established under Standing Order No.204 is responsible for all matters related to county Agriculture, Livestock and Fisheries.

The Committee is mandated to do the following: -

- i. Investigate, inquire into, and report on all matters relating to the mandate, management, activities, administration, operations and estimates of the department of Agriculture, Livestock and Fisheries
- ii. Study the programme and policy objectives of department of Agriculture and the effectiveness of their implementation;
- iii. Study and review all legislation referred to it;
- iv. Study, assess and analyze the relative success of the department as measured by the results obtained as compared with their stated objectives;
- v. Investigate and inquire into all matters relating to the department Agriculture as they may deem necessary, and as may be referred to them by the House;
- vi. To vet and report on all appointments where the Constitution or any law requires the County Assembly to approve, except those under Standing Order 198 (Committee on Appointments) and
- vii. Make reports and recommendations to the House as often as possible, including recommendation of proposed legislation.

1.2 Members of the Committee

The Committee as currently constituted, comprises of the following Hon.Members:-

1. Hon. Caroline Wairimu Njoroge (MCA) -Chairperson
2. Hon. Gathe Wa Njeri (MCA) -Vice Chairperson
3. Hon. Hilary Muigai Muchoki (MCA) - Member
4. Hon. Liz Muthoni Mbugua (MCA) “
5. Hon. Moses Gachui Mungai (MCA)
6. Hon. Peter Murigi Ngugi(MCA)
7. Hon. John Kamwaga(MCA)
8. Hon. Simon Mwaura Wamwea (MCA)
9. Hon. Anthony Marubu Chege (MCA)
10. Hon. Charles Machigo Karina(MCA)
11. Hon. Francis Kibe Kamau(MCA)
12. Hon. Elizabeth Wambui (MCA)
13. Hon. Morris Thuku (MCA)

1.3 Committee Secretariat

1. Reuben Maina- Senior Clerk Assistant
2. Evelyn Macharia-Research Officer
3. Nevy Kimani- Hansard Reporter
4. Anne Wanjiku-Sergeant at Arms

2.0 CONSIDERATION OF THE SECTOR ANNUAL WORKPLAN FOR FY 2023/2024

2.1 Background Information

Hon.Speaker, Devolution in Kenya constitutionally assigned 14 functions under the Schedule IV of the constitution, including agriculture, County health and Transport services, Trade and tourism development and County Planning. Article 174 of the Constitution defines one of the key objectives of devolution as the promotion of social and economic development and provision of proximate, easily accessible services throughout Kenya.

The Fourth Schedule of the Constitution of Kenya provides for the Agricultural Policy as a function of the National Government. It transfers key components of agriculture including crop and animal husbandry, fisheries development and control of plant and animal diseases amongst others to the County governments.

The Second Schedule (Standing Order 204) mandates the Sectoral Committee Agriculture, Livestock and Fisheries to deal with all matters related to agriculture, including crop and animal husbandry, livestock sale yards, county abattoirs, plant and animal disease control and fisheries, animal control and welfare, including licensing of dogs and facilities for the accommodation, care and burial of animals and veterinary services.

3.0 SUBSECTORS WORKPLAN

3.1 Agriculture (crops) directorate 2023/2024 workplan

3.1.1 Mangoes value chain workplan

Phase 1 trainings to cover 1. Demonstrations on Bio Control Of Fruit Fly 2. Train on Mango husbandry and management 3. Training & demonstrations on safe use of pesticides 4. Monitoring									
Sub County	Mango Growing Wards	Registration /Training Venue	Lead Staff	Date Of Registration /Training	No of Staff to participate	Budget per Training	No. of Days	Total	
Kiharu Sub-County	Mbiri Ward	Kambirwa Chiefs Camp	John Kirigwi	8/15/28 Aug 2023	4	12000	4	48000	
		Mirira Shopping Center	John Kirigwi	9/16/29 Aug 2023	4	12000	4	48000	
		Karema-Ini Chiefs Camp	John Kirigwi	10/17/30 Aug ,Sep-2 2023	4	12000	4	48000	
		Muchungucha Chiefs Camp	Grace Ndung'u	11/18/31 Aug 2023	4	12000	4	48000	
		Ndikwe Shopping Center	Grace Ndung'u	14/21 Aug, Sep-1, 2023	4	12000	4	48000	
	Township Ward	Kiangage Chiefs Camp	Nancy Ndegwa	7/14 Aug , Sep 4, 2023	4	12000	4	48000	
		Kongoini Primary School	Nancy Ndegwa	15/22 Aug, Sep 5, 2023	4	12000	4	48000	
		Gikandu Shopping Center	Nancy Ndegwa	16/23 Aug, Sep 6, 2023	4	12000	4	48000	

	Gaturi Ward	Nyakihai [Murio Wanda Coffee Factory]	Esther Kagera	16/23 Aug, Sep 7, 2023	4	12000	4	48000
		Kigetuni Chiefs Camp	Esther Kagera	17/24 Aug, Sep 8, 2023	4	12000	4	48000
		Mugeka Chiefs Camp	Moses Kariuki	18/25 Aug, Sep 11, 2023	4	12000	4	48000
Maragua	Kimorori/Wempa	Thangira Ack Ground	Kiura	8/15/28 Aug 2023	4	12000	4	48000
	Kamahuha	Igikiro/Kandani-Banana Growers Shade	Joyce Kinyua	9/16/29 Aug 2023	4	12000	4	48000
		Sabasaba/Kamahuha Chief's Camp	Joyce Kinyua	10/17/30 Aug ,Sep-2 2023	4	12000	4	48000
		Samary	Joyce Kinyua	11/18/31 Aug 2023	4	12000	4	48000
	Ichagaki	Chief.S Camp - Mugumoini	Simon Thiga	14/21 Aug, Sep-1, 2023	4	12000	4	48000
	Nginda	Ikundu Nursery School Grounds	Mungai Mwaura	7/14 Aug , Sep 4, 2023	4	12000	4	48000
	Maragua Ridge	Mungetho Shopping Centre	Simon Thiga	15/22 Aug, Sep 5, 2023	4	12000	4	48000
	Kambiti	Kiambamba Shopping Centre("Arata A Ngai Church")	Elizabeth Kariuki	16/23 Aug, Sep 6, 2023	4	15000	4	60000
		Kambiti Chief's Camp	Virginia Kinyanjui	16/23 Aug, Sep 7, 2023	4	15000	4	60000

		Mihango police post	Joyce Kinyua	17/24 Aug, Sep 8, 2023	4	15000	4	60000
		Kariaini cattle dip	Elizabeth Kariuki	18/25 Aug, Sep 11, 2023	4	15000	4	60000
		Maranjau	Virginia Kinyanjui	8/15/28 Aug 2023	4	15000	4	60000
		Huhoini police post	Simon Thiga	9/16/29 Aug 2023	4	15000	4	60000
		Marema chiefs camp	Elizabeth Kariuki	10/17/30 Aug , Sep-2 2023	4	15000	4	60000
		Mathengeta	Virginia Kinyanjui	11/18/31 Aug 2023	4	15000	4	60000
		Gitune	Simon Thiga	14/21 Aug, Sep-1, 2023	4	15000	4	60000
	Makuyu	Makuyu Chief's Office	Mary Macharia	7/14 Aug , Sep 4, 2023	4	13000	4	52000
		Mithini Ass. Chief's Office	Mary Macharia	15/22 Aug, Sep 5, 2023	4	13000	4	52000
		Punda milia	Mary Macharia	8/15/28 Aug 2023	4	13000	4	52000
		Kianjugu	Mary Macharia	9/16/29 Aug 2023	4	13000	4	52000
Gatanga/Ithanga Kakuzi	Ithanga	Kakuku Shopping Centre-Do's Compound	Magdalene Munene	8/15/28 Aug 2023	4	16000	4	64000
-	-	Mianyani -Kazooni Shopping Centre	James Kuria	9/16/29 Aug 2023	4	16000	4	64000

-	-	Kirathani Assistant Chief's Office	Magdalene Munene	10/17/30 Aug, Sep-2 2023	4	16000	4	64000
-	-	Ngelelya Chief's Camp	James Kuria	11/18/31 Aug 2023	4	16000	4	64000
-	-	Kwa Mukundi Assistant Chief's Camp	James Kuria	14/21 Aug, Sep-1, 2023	4	16000	4	64000
-	Kakuzi/Mitumbiri	Gaichanjiru	Paul Ngatia	7/14 Aug, Sep 4, 2023	4	16000	4	64000
-	-	Kinyangi	Paul Ngatia	15/22 Aug, Sep 5, 2023	4	16000	4	64000
-	-	Kahuruko	Paul Ngatai	16/23 Aug, Sep 6, 2023	4	16000	4	64000
-	-	Matunda Polytechnic	Florence Gichuru	16/23 Aug, Sep 7, 2023	4	16000	4	64000
-	-	Rubiru Chief's Camp	Florence Gichuru	17/24 Aug, Sep 8, 2023	4	16000	4	64000
-	-	Junction Shopping Center	Florence Gichuru	18/25 Aug, Sep 11, 2023	4	16000	4	64000
-	-	Muti Shopping Centre	Paul Ngatia	8/15/28 Aug 2023	4	16000	4	64000
-	-	Kaloleni	Lucy Wambugu	9/16/29 Aug 2023	4	16000	4	64000
-	-	Greystone	Lucy Wambugu	10/17/30 Aug, Sep-2 2023	4	16000	4	64000
-	-	Nanga	Simon Chege	11/18/31 Aug 2023	4	16000	4	64000

-		Kihuu Mwiri Chiefs Camp	Simon Chege	14/21 Aug, Sep-1, 2023	4	16000	4	64000
-	Mugoiri	Kiria Shopping Centre	Cyrus Irungu	7/14 Aug, Sep 4, 2023	4	14000	4	56000
-	Ngáraria	Naaro	Grace Kahunyo	15/22 Aug, Sep 5, 2023	4	14000	4	56000
								2748000
Phase 2 to cover 1. Monthly Monitoring 2. Harvesting and Post Harvest Management								
Sub County	Mango Growing Wards	Registration /Training Venue	Lead Staff	Date Of Registration /Training	No of Staff to participate	Budget per Training	No. of Days	Total
Kiharu Sub-County	Mbiri Ward	Kambirwa Chiefs Camp	John Kirigwi	16-Oct, 13-Nov, 11-Dec-2023, 8-Jan 2024	2	9000	4	36000
		Mirira Shopping Center	John Kirigwi	17-Oct, 14-Nov, 13-Dec-2023, 9-Jan 2024	2	9000	4	36000
		Karema-Ini Chiefs Camp	John Kirigwi	18-Oct, 14-Nov, 14-Dec-2023, 10-Jan 2024	2	9000	4	36000
		Muchungucha Chiefs Camp	Grace Ndungú	16-Oct, 13-Nov, 11-Dec-	2	9000	4	36000

					2023, 8-Jan 2024					
		Ndikwe Shopping Center		Grace Ndung'u	17-Oct, 14- Nov, 13-Dec- 2023, 9-Jan 2024	2	9000	4	36000	
	Township Ward	Kiangage Chiefs Camp		Nancy Ndegwa	16-Oct, 13- Nov, 11-Dec- 2023, 8-Jan 2024	2	9000	4	36000	
		Kongoini Primary School		Nancy Ndegwa	17-Oct, 14- Nov, 13-Dec- 2023, 9-Jan 2024	2	9000	4	36000	
		Gikandu Shopping Center		Nancy Ndegwa	18-Oct, 14- Nov, 14-Dec- 2023, 10-Jan 2024	2	9000	4	36000	
	Gaturi Ward	Nyakhai [Murio Wanda Coffee Factory]		Esther Kagera	16-Oct, 13- Nov, 11-Dec- 2023, 8-Jan 2024	2	9000	4	36000	
		Kigetuni Chiefs Camp		Esther Kagera	17-Oct, 14- Nov, 13-Dec- 2023, 9-Jan 2024	2	9000	4	36000	
		Mugeka Chiefs Camp		Moses Kariuki	18-Oct, 14- Nov, 14-Dec-	2	9000	4	36000	

Maragua	Kimorori/Wempa	Thangira Ack Ground	Kiura	2023, 10-Jan 2024	2	9000	4	36000
	Kamahuha	Igikiro/Kandani-Banana Growers Shade	Joyce Kinyua	16-Oct, 13-Nov, 11-Dec-2023, 8-Jan 2024	2	9000	4	36000
		Sabasaba/Kamahuha Chief's Camp	Joyce Kinyua	17-Oct, 14-Nov, 14-Dec-2023, 9-Jan 2024	2	9000	4	36000
		Samary	Joyce Kinyua	18-Oct, 15-Nov, 15-Dec-2023, 11-Jan 2024	2	9000	4	36000
	Ichagaki	Chief.S Camp - Mugumoini	Simon Thiga	19-Oct, 16-Nov, 18-Dec-2023, 12-Jan 2024	2	9000	4	36000
	Nginda	Ikundu Nursery School Grounds	Mungai Mwaura	16-Oct, 13-Nov, 11-Dec-2023, 8-Jan 2024	2	9000	4	36000
	Maragua Ridge	Mungetho Shopping Centre	Simon Thiga	17-Oct, 14-Nov, 13-Dec-2023, 9-Jan 2024	2	9000	4	36000
				18-Oct, 14-Nov, 14-Dec-	2	9000	4	36000

					2023, 10-Jan 2024					
Kambiti	Kiambamba Shopping Centre('Arata A Ngai Church')	Elizabeth Kariuki	16-Oct, 13-Nov, 11-Dec-2023, 8-Jan 2024	2	10000	4	40000			
	Kambiti Chief's Camp	Virginia Kinyanjui	17-Oct, 14-Nov, 14-Dec-2023, 9-Jan 2024	2	10000	4	40000			
	Mihango police post	Joyce Kinyua	18-Oct, 15-Nov, 15-Dec-2023, 11-Jan 2024	2	10000	4	40000			
	Kariaini cattle dip	Elizabeth Kariuki	19-Oct, 16-Nov, 18-Dec-2023, 12-Jan 2024	2	10000	4	40000			
	Maranjau	Virginia Kinyanjui	16-Oct, 13-Nov, 11-Dec-2023, 8-Jan 2024	2	10000	4	40000			
	Huhoini police post	Simon Thiga	17-Oct, 14-Nov, 14-Dec-2023, 9-Jan 2024	2	10000	4	40000			
	Marema chiefs camp	Elizabeth Kariuki	18-Oct, 15-Nov, 15-Dec-	2	10000	4	40000			

			Mathengeta	Virginia Kinyanjui	2023, 11-Jan 2024	2	10000	4	40000						
			Gitune	Simon Thiga	17-Oct, 14-Nov, 14-Dec-2023, 9-Jan 2024	2	10000	4	40000						
	Makuyu		Makuyu Chief's Office	Mary Macharia	16-Oct, 13-Nov, 11-Dec-2023, 8-Jan 2024	2	10000	4	40000						
			Mithini Ass. Chief's Office	Mary Macharia	17-Oct, 14-Nov, 14-Dec-2023, 9-Jan 2024	2	10000	4	40000						
			Punda milia	Mary Macharia	18-Oct, 15-Nov, 15-Dec-2023, 11-Jan 2024	2	10000	4	40000						
			Kianjugu	Mary Macharia	19-Oct, 16-Nov, 18-Dec-2023, 12-Jan 2024	2	10000	4	40000						

Gatanga/Ithanga Kakuzi	Ithanga	Kakuku Shopping Centre-Do's Compound	Magdalene Munene	16-Oct, 13- Nov, 11-Dec- 2023, 8-Jan 2024	2	10000	4	40000
-	-	Mianyani -Kazooni Shopping Centre	James Kurua	17-Oct, 14- Nov, 14-Dec- 2023, 9-Jan 2024	2	10000	4	40000
-	-	Kirathani Assistant Chief's Office	Magdalene Munene	18-Oct, 15- Nov, 15-Dec- 2023, 11-Jan 2024	2	10000	4	40000
-	-	Ngelelya Chief's Camp	James Kurua	16-Oct, 13- Nov, 11-Dec- 2023, 8-Jan 2024	2	10000	4	40000
-	-	Kwa Mukundi Assistant Chief's Camp	James Kurua	17-Oct, 14- Nov, 14-Dec- 2023, 9-Jan 2024	2	10000	4	40000
-	Kakuzi/Mitumbiri	Gaichanjiru	Paul Ngatia	16-Oct, 13- Nov, 11-Dec- 2023, 8-Jan 2024	2	10000	4	40000
-	-	Kinyangi	Paul Ngatia	17-Oct, 14- Nov, 14-Dec- 2023, 9-Jan 2024	2	10000	4	40000

-	-	Kahuruko	Paul Ngatai	18-Oct, 15-Nov, 15-Dec-2023, 11-Jan 2024	2	10000	4	40000
-	-	Matunda Polytechnic	Florence Gichuru	16-Oct, 13-Nov, 11-Dec-2023, 8-Jan 2024	2	10000	4	40000
-	-	Rubiru Chief's Camp	Florence Gichuru	17-Oct, 14-Nov, 14-Dec-2023, 9-Jan 2024	2	10000	4	40000
-	-	Junction Shopping Center	Florence Gichuru	18-Oct, 15-Nov, 15-Dec-2023, 11-Jan 2024	2	10000	4	40000
-	-	Muti Shopping Centre	Paul Ngatia	19-Oct, 16-Nov, 18-Dec-2023, 12-Jan 2024	2	10000	4	40000
-	-	Kaloleni	Lucy Wambugu	16-Oct, 13-Nov, 11-Dec-2023, 8-Jan 2024	2	10000	4	40000
-	-	Greystone	Lucy Wambugu	17-Oct, 14-Nov, 14-Dec-2023, 9-Jan 2024	2	10000	4	40000

-	-	Nanga	Simon Chege	18-Oct, 15-Nov, 15-Dec-2023, 11-Jan 2024	2	10000	4	40000
-	-	Kihiu Mwiri Chiefs Camp	Simon Chege	16-Oct, 13-Nov, 11-Dec-2023, 8-Jan 2024	2	10000	4	40000
-	Mugoiri	Kiria Shopping Centre	Cyrus Irungu	17-Oct, 14-Nov, 14-Dec-2023, 9-Jan 2024	2	8000	4	32000
-	Ngáraria	Naaro	Grace Kahunyo	18-Oct, 15-Nov, 15-Dec-2023, 11-Jan 2024	2	8000	4	32000
								1872000
Phase 3 to cover 1. Field days								
Sub County	Mango Growing Wards	Registration /Training Venue	Lead Staff	Date Of Registration /Training	No of Staff to participate	Budget per Field	No. of Days	Total
Kiharu Sub-County	Mbiri Ward	Kambirwa Chiefs Camp	John Kirigwi	18-Dec-23	8	150,000	1	150000
	Gaturi Ward	Nyakihai [Murio Wanda Coffee Factory]	Esther Kagera	19-Dec-23	8	150,000	1	150000

Maragua	Kambiti	Kiambamba Shopping Centre("Arata A Ngai Church")	Elizabeth Kariuki	20-Dec-23	8	150,000	1	150000
	Kamahuha	Igikiro/Kandani- Banana Growers Shade	Joyce Kinyua	18-Dec-23	8	150,000	1	150000
	Kambiti	Kiambamba Shopping Centre("Arata A Ngai Church")	Elizabeth Kariuki	19-Dec-23	8	150,000	1	150000
	Makuyu	Mithini Ass. Chief's Office	Mary Macharia	20-Dec-23	8	150,000	1	150000
Gatanga/Ithanga Kakuzi	Ithanga	Kakuku Shopping Centre-Do's Compound	Magdalene Munene	18-Dec-23	8	150,000	1	150000
-	-	Ngeleya Chief's Camp	James Kuria	19-Dec-23	8	150,000	1	150000
-	Kakuzi/Mitumbiri	Gaichanjiru	Paul Ngatia	20-Dec-23	8	150,000	1	150000
								1350000

**3.2 Veterinary Directorate 2023/2024 Workplan
County disease control program 2023 and vaccination campaign Launch of the 18th September**

Disease control Vaccinations	Development	Vaccination program- LSD, FMD, Anthrax, - - Rabies	20,000.00	MCG	County director veterinary services	SEPTEMBER 2023
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Advertisements	Recurrent	2210504	230,000.00	September
Launch of vaccination campaign	Recurrent	Advertising, Awareness and Publicity Campaigns	100,000.00	18 th September 2023

Subsector Workplan

SUBCOUNTRY/COUNTY	ANIMAL POPULATION	ACTIVITY	REQUIREMENTS	DATES	BUDGET	REMARKS
WHOLE COUNTY	Cattle 353,658	publicity	Radio announcements	14 TH -15 TH SEPTEMBER 2023	150,000.00	
1 Kiharu	Cattle-30,311	Publicity	Letters to schools, churches and cooperatives. Fliers Ground publicity	10 th and 17 th September, 2023	Publicity 6,800.000 Fridge- 150,000.00. Vaccines 1,635,000.00. Others Vaccination certificates Automatic syringes	TARGETED 15,000

						Disposable needles Hypodermic needles Cool boxes- Meko- 100,000.00
						Total=1,735,000. 00
					18/09/2023- 29/09/2023	
				Vaccination		
				Township		
					-Lumpy skin disease vaccine -anthrax and black-quarter vaccine -Rabies Vaccine -Foot and mouth vaccine vaccination certificated -manifest -cool boxes -hypodermic needles -automatic Fridge 330litres	

			18/09/2023- 29/09/2023		<ul style="list-style-type: none"> -Lumpy skin disease vaccine -anthrax and black-quarter vaccine -vaccination certified -manifest -cool boxes -hypodermic needles -automatic Fridge 330litres		
			18/09/2023- 29/09/2023		<ul style="list-style-type: none"> -Lumpy skin disease vaccine -anthrax and black-quarter vaccine -vaccination certified -manifest -cool boxes 		

	KAHURO	Cattle-43,463	Wangu	-hypodermic needles -automatic Fridge 330litres -Lumpy skin disease vaccine -anthrax and black-quarter vaccine -vaccination certificated -manifest -cool boxes -hypodermic needles -automatic Fridge 330litres	18/09/2023-29/09/2023	6,800.00 Publicity 6,800.000 Fridge-150,000.00. Vaccines 1,275,000.00. Others Vaccination certificates Automatic syringes Disposable needles Hypodermic needles Cool boxes-Meko-	Target=20,000
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Kigumo	Cattle 50,445	Kigumo	-hypodermic needles -automatic Fridge 330litres	20/9/2023 04/10/2023	Publicity 11,300,000 Fridge- 150,000.00. Vaccines 2,025,000.00. Others Vaccination certificates Automatic syringes Disposable needles Hypodermic needles Cool boxes- Meko- 150,000.00	Targeted population 25,000			
			-Lumpy skin disease vaccine -anthrax and black-quarter vaccine -vaccination certificated -manifest -cool boxes -hypodermic needles -automatic Fridge 330litres						Total=2,336,300. 00

					20/9/2023 04/10/2023	
					-Lumpy skin disease vaccine -anthrax and black-quarter vaccine -vaccination certificated -manifest -cool boxes -hypodermic needles -automatic Fridge 330litres	
				mithithi		
					20/9/2023 04/10/2023	
					-Lumpy skin disease vaccine -anthrax and black-quarter vaccine -vaccination certificated -manifest -cool boxes -hypodermic needles -automatic Fridge 330litres	
				Kinyona		

Maragua	Cattle 63,315	kimorori	-Lumpy skin disease vaccine -anthrax and black-quarter vaccine -vaccination certificated -manifest -cool boxes -hypodermic needles -automatic Fridge 330litres	27/9/2023 10/10/2023	Publicity 11,300,000 Fridge- 150,000.00. Vaccines 2,610,000.00. Others Vaccination certificates Automatic syringes Disposable needles Hypodermic needles Cool boxes- Meko- 100,000.00 Total=2,971,300. 00	TARGET 30,000 DOGS 2,000
		Maragua ridge/kambi ti	-Lumpy skin disease vaccine -anthrax and black-quarter vaccine	27/9/2023 10/10/2023		

			-vaccination certificated -manifest -cool boxes -hypodermic needles -automatic Fridge 330litres			
			-Lumpy skin disease vaccine -anthrax and black-quarter vaccine -vaccination certificated -manifest -cool boxes -hypodermic needles -automatic Fridge 330litres	kamahuha		27/9/2023 10/10/2023
			-Lumpy skin disease vaccine -anthrax and black-quarter vaccine	makuyu		27/9/2023 10/10/2023

							<p>Publicity 13,600,000</p> <p>Fridge- 150,000.00.</p> <p>Vaccines 1,950,000.00.</p> <p>Others Vaccination certificates Automatic syringes Disposable needles Hypodermic needles Cool boxes- Meko- 100,000.00</p>	TARGET 22,000
Kandara	Cattle-44,688	muruka	-vaccination certificated -manifest -cool boxes -hypodermic needles -automatic Fridge 330litres	20/9/2023 04/10/2023	-Lumpy skin disease vaccine -anthrax and black-quarter vaccine -vaccination certificated -manifest -cool boxes -hypodermic needles -automatic Fridge 330litres			

				Fridge 330litres	20/9/2023 04/10/2023			
				kagunduini	-Lumpy skin disease vaccine -anthrax and black-quarter vaccine -vaccination certificated -manifest cool boxes -hypodermic needles -automatic 23Fridge 330litres			
	Gatanga		Cattle 61,094	Kihumbuini	-Lumpy skin disease vaccine -anthrax and black-quarter vaccine -foot and mouth vaccine vaccination certificated -manifest cool boxes -hypodermic needles	27/9/2023 10/10/2023	Publicity 11,300,000 Fridge- 150,000.00. Vaccines 3,150,000.00. Others Vaccination certificated Automatic syringes	TARGET 30,000

			-automatic Fridge 330litres			Disposable needles Hypodermic needles Cool boxes- Meko- 100,000.00 Total=3,351,300. 00	
			-Lumpy skin disease vaccine -anthrax and black-quarter vaccine -vaccination certificated -manifest -cool boxes -hypodermic needles -automatic Fridge 330litres	gatanga	27/9/2023 10/10/2023		
			-Lumpy skin disease vaccine	mugumoini	27/9/2023 10/10/2023		

				-anthrax and black-quarter vaccine -vaccination certificated -manifest -cool boxes -hypodermic needles -automatic Fridge 330litres				
				-Lumpy skin disease vaccine -anthrax and black-quarter vaccine -vaccination certificated -manifest -cool boxes -hypodermic needles -automatic Fridge 330litres	kariara		27/9/2023 10/10/2023	
				-Lumpy skin disease vaccine	ithanga		27/9/2023 10/10/2023	

				-cool boxes -hypodermic needles -automatic Fridge 330litres				
			muguru	Lumpy skin disease vaccine -anthrax and black-quarter vaccine -vaccination certificated -manifest -cool boxes -hypodermic needles -automatic Fridge 330litres		28/9/2023 11/10/2023		
mathioya	Cattle 28,139	Kiru		Lumpy skin disease vaccine -anthrax and black-quarter vaccine -vaccination certificated -manifest -cool boxes		28/9/2023 11/10/2023	Publicity 6,800.000 Fridge- 150,000.00. Vaccines 1,275,000.00. Others	TARGETED 15,000

				Gitugi	Lumpy skin disease vaccine -anthrax and black-quarter vaccine -vaccination certified -manifest -cool boxes -hypodermic needles -automatic Fridge 330litres	28/9/2023 11/10/2023		
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		Development	A.I program	10,000,000.00	MCG	County director veterinary services	SEPTEMBER -2023
	SUBCOUNTY/COUNTY	ANIMAL POPULATION	ACTIVITY	REQUIREMENTS	DATES	BUDGET	REMARKS
3	Animal breeding- Artificial insemination						
	WHOLE COUNTY	Cattle 353,658	publicity	Bull and goat SEMEN STRAWS- 10,000=2,500,000 LIQUID NITROGEN-	Procurement to be done October	8,090,000.00	

10,000=3,000,000.0

0

GLOVES-700
PACKETS

=1,050,000.00

SOCKS-1,000

PACKETS700,000.0

0

3 litre containers

20=840,000.00

3.3 Livestock Production and Fisheries Directorate 2023/2024 Workplan

S/N	ACTIVITY/PROGRAM ME/ PROJECT	RECURRENT/ DEVELOPMENT	VOTE NO.	AMOUNT	SPONSOR	OFFICER RESPONSIBLE	BY WHEN DATE/MONTH	VENUE
1	Dairy value chain capacity building (APSK Conference-Staff training-3staff)	Recurrent	221030 2	135,000	MCG	CDLP/CDF	24 th -27 Oct. 2023	Kisumu
2	Dairy value chain information sourcing (Nairobi international trade fair-18 staff)	Recurrent	221030 2	270,000	MCG	CDLP/CDF	25 th sep-1 st Oct. 2023	Nairobi
3	Dairy farmers farm visits Capacity building of dairy farmers to increase milk production-49 staff	Recurrent	221030 2	49,000	MCG	CDLP/CDF	16 th April 2024 17 th April 2024 18 th April 2024 19 th April 2024 22 th April 2024 23 th April 2024 24 th April 2024 25 th April 2024	Kiharu Kahuro Kangema Mathioya Kigumo Maragua Kandara Gatanga

										26 th April 2024	Ithanga
4	Dairy value M & E of Dairy co-operatives and fodder CIGs.	Recurrent	2210302	96,000	MCG	CDLP/CDF				21 st May 2024	Kiharu
										22 nd May 2024	Kahuro
										23 rd May 2024	Kange ma
										24 th May 2024	Mathio ya
										25 th May 2024	Kigumo
										28 th May 2024	Maragua
										29 th May 2024	Kandara
										30 th May 2024	Gatanga
										31 st May 2024	Ithanga

3.4 Kenyatta ATC Mariira Work Plan For 2023-24

Key result areas	Activities	BUDGET ALLOCATION	VOTE NUMBER	OFFICER RESPONSIBLE	SPONSOR	Venue	BUDGET ALLOCATIONS	Time frame (Activities done through the year)						
								Q1 Sep 23	Q2 Dec 23	Q3 Jan 24	Q4 April			
Farmer's capacity		RECURRENT	2210801	KATC	MCG		500,000.00							

building and development program	25 Non-residential trainings			PRINCIPA L			ATC March 24		June 24
	Establish demonstration model farm: crops, seedlings and fodder plots	RECURRE NT	221103 1	KATC PRINCIPA L	MCG	ATC March 24	150,000.00	January 24	June 24
	10 programs outreaches	RECURRE NT	221030 2	KATC PRINCIPA L	MCG	ATC March 24	100,000.00	October 23	March 24
	Hold 2 farmers field day/Exhibitions	RECURRE NT	221103 1	KATC PRINCIPA L	MCG	ATC March 24	100,000.00	October 23	March 24
	Hold schools academic visits and farmers visits	RECURRE NT	221079 9	KATC PRINCIPA L	MCG	ATC March 24	0	March 24	March 24
	5 visits of Information/technology sourcing and trainings	RECURRE NT	221079 9	KATC PRINCIPA L	MCG	ATC March 24	0	July 23	March 24
	Promotion of ATC service delivery by use 1000 posters	RECURRE NT	221050 2	KATC PRINCIPA L	MCG	ATC March 24	100,000.00	July 23	June 24

														Aug 23	Jan 24	Jan 24		
Promotion of commercial crops and dairy enterprises		Management of 8 acres' tea (20,000 bushes) Ksh 600,000	RECURRENT	221103	KATC PRINCIPAL	MCG				ATC Marira		600,000.00		Aug 23	Jan 24			
		Management of 6 dairy cattle	RECURRENT	221103	KATC PRINCIPAL	MCG				ATC Marira		300,000.00		Sep 23	Jan 24			
		Fodder establishment of 4 acres Napier maintenances and 2 acres to be established	RECURRENT	221103	KATC PRINCIPAL	MCG				ATC Marira		200,000.00		Sep 23		Dec 23		
Promotion of market access and product development		products demonstrations on value addition and entrepreneurship's targeting to train 500 farmers	RECURRENT	221079	KATC PRINCIPAL	MCG				ATC Marira		200,000.00		Sep 23			June 24	

Improvem ent of training facilities	Procurement of training materials 2 laptops 1 solar drier 1 flour mill 4 extension cables, 1 tent 1 LCD projector	RECURRE NT	221110 2	KATC PRINCIPA L	MCG	ATC Marii ra	200,000.00	July y 23	Jan 24	Jun c 24
							1,100,000.00			
							200,000.00			
							100,000.00			
Administr ative and support services	Prompt payment of utility bills 24 utility bills (water and electricity)	RECURRE NT		KATC PRINCIPA L	MCG	ATC Marii ra	1,100,000.00	July y 23	Jan 24	Jun c 24
	Maintenance the office and farm structures plants and equipment 4 scheduled servicing and repair	RECURRE NT	221110 2	KATC PRINCIPA L	MCG	ATC Marii ra	200,000.00			
	Procurement of staff uniform and protective garments for 28 staff	RECURRE NT	221079 9	KATC PRINCIPA L	MCG	ATC Marii ra	100,000.00			

4.0 COMMITTEE OBSERVATIONS AND RECOMMENDATIONS

4.1 Committee observations

Upon consideration of the Annual Sector Workplan for FY 2023/2024, the Committee made the following observations;

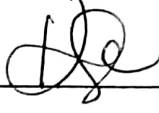


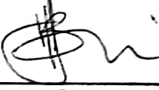





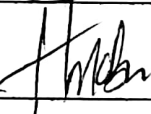

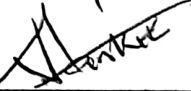
1. **THAT**, the Fertilizer Subsidy Programme was allocated Kshs 197,960,790 in the current Financial Year however it was not captured in the Sector Annual Workplan.
2. **THAT**, there is no policy framework/guidelines developed by the Department to support implementation fertilizer Subsidy Programme and Agriculture Value Chain grant.
3. **THAT**, the implementation of the new constitution to devolved key functions means that the Fisheries sector now falls entirely under county government.

4.2 Committee Recommendations

The Committee Recommends as follows:

1. **THAT**, the Department of Agriculture, Livestock, Veterinary Services and Fisheries should identify current challenges causing delays in implementing development projects in the Agricultural Sector and outline suitable measures to address them.
2. **THAT** the County Executive Committee Member In charge of the Department of Agriculture, Livestock, Veterinary Services and Fisheries should in future ensure proper dissemination of information regarding programmes that require the participation of members of public so that the deserving and interested groups are not left out from such programmes.
3. **THAT**, the Department should ensure that relevant and regular reports on the projects/programmes are submitted to the County Assembly Committee of Agriculture, Livestock and Fisheries detailing the relevance of the project/programs, level of achievement of the projects/programmes, impact and sustainability among other items.
4. **THAT**, the County Executive Committee Member for Agriculture, Livestock and Fisheries should submit to the County Assembly policy documents on the Fertilizer Subsidy and the Livestock Value Chain grant under the agriculture sector.
5. **THAT**, the County Department in charge of Agriculture, Livestock, Veterinary Services and Fisheries should allocate funds in the Fisheries subsector and enact legislation and policies geared towards revamping the Subsector

**THE SECTROL COMMITTEE ON AGRICULTURE, LIVESTOCK AND FISHERIES
COMMITTEE REPORT ADOPTION SCHEDULE.**

NO.	NAME	SIGN
1.	Hon. Caroline Wairimu Njoroge -Chairperson	
2.	Hon. Gathe Wa Njeri -Vice Chairperson	
3.	Hon. Morris Thuku	
4.	Hon. Hilary Muigai Muchoki	
5.	Hon. Liz Muthoni Mbugua	
6.	Hon. Moses Gachui Mungai	
7.	Hon. Peter Murigi Ngugi	
8.	Hon. John Kamwaga	
9.	Hon. Simon Mwaura Wamwea	
10.	Hon. Anthony Marubu Chege	
11.	Hon. Charles Machigo Karina	
12.	Hon. Francis Kibe Kamau	
13.	Hon. Elizabeth Wambui	