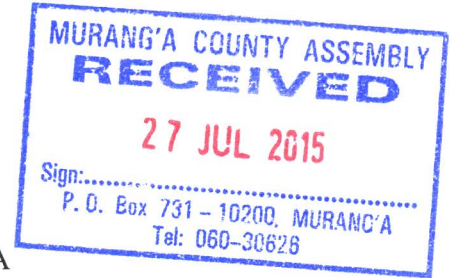


SPECIAL ISSUE

Murang'a County Gazette Supplement No. 8 (Acts No. 3)



REPUBLIC OF KENYA



**MURANG'A COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2015

NAIROBI, 23rd July, 2015

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**THE MURANG'A COUNTY APPROPRIATION ACT,
2015**

No. 3 of 2015

Date of Assent: 23rd July, 2015

Date of Commencement: 23rd July, 2015

ARRANGEMENTS OF SECTIONS

Sections

- 1— Short Title.
- 2— Issue of Funds from County Revenue Account.
- 3— Schedule.

AN ACT of the County Assembly of Murang'a to authorize the issue of a sum of money out of the Murang'a County Revenue Account and its application towards the service of the financial year ending 30th June, 2016 and to appropriate that sum and a sum voted on account by the Murang'a County Assembly for certain public services and purposes

ENACTED by the County Assembly of Murang'a, as follows—

PART I—PRELIMINARY

Short title.

1. This Act may be cited as the Murang'a County Appropriation Act, 2015.

Issue of KSh. 6,658,712,000 out of the County Revenue Account for service of the Financial Year ending 30th June, 2016 and appropriation of the money granted.

2. The County Treasury may issue out of the County Revenue Account and apply towards the supply granted for the service of the year ending on the 30th June, 2016, the sum of Kenya Shillings six billion, six hundred and fifty eight million, seven hundred and twelve thousand, and shall be deemed to have been appropriated as from 1st July, 2015 for the services and purposes specified in the Schedule

2015

Murang'a County Appropriation

No. 3

FIRST SCHEDULE

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>
<i>Recurrent Expenditure</i>		
R-01	The amount required in the year ending 30th June, 2016 for salaries and expenses of the Office of the Governor and Deputy Governor.....	218,372,000
	072404 County and Executive Co-ordination Program	29,982,000
	060203 Disaster Control and Management Program	1,610,000
	072902 Compliance and Auditing Program	1,612,000
	070000 Policy Formulation Program	1,296,000
	070200 County Executive Program	183,872,000
R-02	The amount required in the year ending 30th June 2016 for the County Assembly Salaries and Expenses.....	588,991,000
	072301 Legislation and representation	249,216,000
	072201 Oversight	153,182,000
	072300 General Administration, planning and Support Services	186, 593,000
R-03	The amount required in the year ending 30th June, 2016 for salaries and expenses of the Department of Finance and Economic Planning, Information and Technology.....	242,243,000
	021000 ICT Development Program	2,000,000
	071800 Financial Management Program	4,800,000
	071900 Administration and Support	253,443,000
R-04	The amount required in the year ending 30th June, 2016 for salaries and expenses of the Department of Agriculture, Livestock and Fisheries.....	141,343,000
	10801 Cash Crop Development Program	20,000,000
	010802 Food Security Program	5,000,000
	011200 Livestock and Fisheries Development Program	11,000,000
	011205 Veterinary Services Program	2,039,000
	010700 Administration and Support	103,304,000
R-05	The amount required in the year ending 30th June, 2016 salaries and expenses of the Department of Energy, Transport and Infrastructure.....	44,722,000
	100400 Water Development Program	2,000,000
	020200 Road Development Program	2,000,000
	020100 Administration and Support	40,722,000

No. 3	<i>Murang'a County Appropriation</i>	2015
(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>
<i>Recurrent Expenditure</i>		
R-06	The amount required in the year ending 30th June, 2016 for salaries and expenses of the Department of Commerce, Trade, Industry, Tourism Co-operative Development.....	6,130,000
	071600 General Administration and Support Program	6,130,000
R-07	The amount required in the year ending 30th June, 2016 for salaries and expenses of the Department of Health and Sanitation.....	1,117,205,000
	040200 Curative Health Program	13,000,000
	040101 Promotive and Services Program	1,000,000
	040000 Infrastructure Support Program	5,000,000
	040400 Health Administration Planning and Support Program	1,063,100,000
	040300 Public Health and Sanitation	20,047,000
	060204 Supply Suppression and Enforcement Program	3,000,000
	071301 Demand Reduction Treatment and Rehabilitation Program	2,500,000
	040202 Policy Research and Strategy Program	750,000
	040203 Demand Reduction Program	2,268,000
	060200 Administration and Support for Alcohol Directorate	6,540,000
R-08	The amount required in the year ending 30th June, 2016 for salaries and expenses of the Department of Land Housing and Physical Planning.....	11,284,000
	010102 Land Survey and GIS program	1,000,000
	010104 Development control and planning program	4,000,000
	011300 Administration and support	6,284,000
R-09	The amount required in the year ending 30th June, 2016 for salaries and expenses of the Department of Public Service and Administration.....	727,625,000
	071000 Public Service Administration Program	727,625,000
R-10	The amount required in the year ending 30th June, 2016 for salaries and expenses of the Department of Education and Technical Training.....	172,800,000
	050500 Youth Polytechnics and Vocational Training	48,000,000
	050104 Early Childhood Development	108,000,000
	050802 Administration and Support	16,800,000

2015	<i>Murang'a County Appropriation</i>	No. 3
(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>
<i>Recurrent Expenditure</i>		
R-11	The amount required in the year ending 30th June, 2016 for salaries and expenses of the Department of Youth, Culture, Gender, Social Services and Special Programs.....	37,153,000
	090000 Sport Development Program	2,500,000
	050801 Administration and Support	34,653,000
R-12	The amount required in the year ending 30th June, 2016 for salaries and expenses of the Department of Environment and Natural Resources.....	9,100,000
	100300 Pollution Control Program	750,000
	100000 Environmental Conservation Program	1,250,000
	100100 Administration, Support and Co-ordination	7,100,000
R-13	The amount required in the year ending 30th June, 2016 for salaries and expenses of the County Public Service Board.....	40,004,000
	072501 Human Resource Management and Development	1,500,000
	072700 National Value and Governance	3,500,000
	072502 General Administration and Support	35,004,000
	RECURRENT SUB-TOTAL.....	<u>3,356,972,000</u>

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply KSh.
<i>Development Expenditure</i>		
D-01	The amount required in the year ending 30th June, 2016 for salaries and expenses of the Office of the Governor and Deputy Governor.....	6,100,000
	070200 County Executive Program	6,100,000
D-02	The amount required in the year ending 30th June, 2016 for Capital and Development Expenditure for Murang'a County Assembly.....	255,583,000
	072300 General Administration, Planning Support Services	255,583,000
D-03	The amount required in the year ending 30th June, 2016 for Capital and Development of the Department of Finance and Economic Planning, Information and Technology.....	873,200,000
	021000 ICT Development Program	28,000,000
	071800 Financial Management Program	95,200,000
	071300 Ward Development Fund	700,000,000
	071900 Administration and Support	50,000,000
D-04	The amount required in the year ending 30th June, 2016 for Capital and Development for the Department of Agriculture, Livestock and Fisheries.....	102,264,000
	10801 Cash Crop Development Program	46,000,000
	010802 Food Security Program	12,000,000
	011200 Livestock and Fisheries Development Program	20,287,000
	011205 Veterinary Services Program	23,977,000
D-05	The amount required in the year ending 30th June, 2016 for Capital and Development for the Department of Energy, Transport and Infrastructure.....	708,500,000
	100400 Water Development Program	493,000,000
	020200 Road Development Program	115,500,000
	010505 Market and Urban Development	100,000,000
D-06	The amount required in the year ending 30th June, 2016 for Capital and Development of the Department of Trade, Commerce, Industry and Investments.....	146,000,000
	071600 General Administration and Support Program	5,000,000
	0300700 Trade and Industries Development Program	50,000,000

2015	<i>Murang'a County Appropriation</i>	No. 3
(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>
	<i>Development Expenditure</i>	
	030000 Consumer Protection, Agribusiness and Marketing	71,000,000
	030600 Tourism Development Program	20,000,000
D-07	The amount required in the year ending 30th June, 2016 for Capital and Development for the Department of Health and Sanitation.....	437,048,000
	040200 Curative Health Program	299,427,000
	040101 Promotive and Services Program	7,176,000
	040000 Infrastructure Support program	65,695,000
	040400 Health Administration Planning and Support Program	6,000,000
	040300 Public Health and Sanitation	14,000,000
	060204 Supply Suppression and Enforcement Program	14,500,000
	071301 Demand Reduction Treatment and Rehabilitation Program	18,500,000
	040202 Policy Research and Strategy Program	2,750,000
	040203 Demand Reduction Program	9,000,000
D-08	The amount required in the year ending 30th June, 2016 for Capital and Development of the Department of Land, Housing and Physical Planning.....	103,280,000
	010200 Estate Management and Housing Program	3,007,000
	010101 Land Valuation and Administration Program	12,709,000
	010202 Land Survey and GIS Program	26,456,000
	010104 Development Control and Planning Program	45,801,000
	011300 Administration and Support	15,307,000
D-09	The amount required in the year ending 30th June, 2016 for Capital and Development of the Department of Public Service and Administration.....	25,400,000
	071000 Public Service Administration Program	25,400,000
D-10	The amount required in the year ending 30th June, 2016 for Capital and Development of the Department of Education and Technical Training.....	92,000,000
	050104 Early Childhood Development Program	20,000,000
	051101 Scholarship Fund	72,000,000

No. 3*Murang'a County Appropriation***2015**

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>
<i>Development Expenditure</i>		
D-11	The amount required in the year ending 30th June, 2016 for Capital and Development of the Department of Youth, Culture, Gender, Social Services and Special Programs.....	464,240,000
	030400 Co-operative Development Program	37,500,000
	090000 Sport Development Program	74,490,000
	090200 Culture Development Program	49,250,000
	090800 Social Development Program	90,000,000
	0711103 Youth Empowerment Program	80,000,000
	0011203 Milk Value Chain and other Development Program	133,000,000
D-12	The amount required in the year ending 30th June, 2016 for Capital and Development for the Department of Environment and Natural Resources.....	82,625,000
	100200 Waste Management Program	50,000,000
	100300 Pollution Control Program	1,375,000
	100000 Environmental Conservation Program	28,750,000
	100101 Environmental Leadership and Governance	2,500,000
D-13	The amount required in the year ending 30th June, 2016 for salaries and expenses of the County Public Service Board.....	5,500,000
	DEVELOPMENT SUB-TOTAL.....	3,301,740,000
	GRAND TOTAL	6,658,712,000