

REPUBLIC OF KENYA



MURANG'A COUNTY ASSEMBLY

THIRD ASSEMBLY (SECOND SESSION)

THE SELECT COMMITTEE ON IMPLEMENTATION

**REPORT ON THE IMPLEMENTATION STATUS OF THE
OF THE BUDGETED PROGRAMMES UNDER THE DEPARTMENT OF
AGRICULTURE ,LIVESTOCK & FISHERIES AND DEPARTMENT OF ICT
&PUBLIC ADMINISTRATION THE FY 2022-2023 AS AT DECEMBER 31, 2022**

Clerk's Chambers,
Murang'a County Assembly Buildings,
MURANG'A.

MARCH 2023

Contents

1.0 PREFACE	4
1.1 Acknowledgement	5
2.0 BACKGROUND	6
3.0 OBJECTIVES OF THE STUDY	7
4.0 METHODOLOGY	7
3.0 STATUTORY REQUIREMENTS ON RESOLUTIONS	8
4.0 SUBMISSIONS BY THE COUNTY EXECUTIVE COMMITTEE MEMBER INCHARGE OF AGRICULTURE ,LIVESTOCK & FISHERIES DEPARTMENT.	8
4.1.1Programme.1 Agricultural farm inputs subsidy program (Mango &Milk)	8
4.1.2 Programme 2 Cash Crop Development	10
4.1.3 Programme 3 Agricultural Sector Development Support	10
4.1.3 Programme 4 :National Agricultural and Rural inclusive growth project	11
4.1.4 Programme 5 Food Security and Nutrition	11
4.1.5 Programme 6 :Livestock and fisheries development	11
4.1.6 Programme 7 Veterinary Services Program	12
4.2 Policies and laws Developed/enacted	12
4.3 Laws /Acts enacted as at December 31, 2022	12
6.0 SUBMISSIONS BY THE COUNTY EXECUTIVE COMMITTEE MEMBER INCHARGE OF ICT AND PUBLIC ADMINISTRATION DEPARTMENT.	13
6.1 Programs implemented for the FY 2022/2023 under Development budget as at 31st December 2022	13
6.1.1 Programme 1 Automation	13
6.2 Policies Developed	15
7.0 COMMITTEE OBSERVATIONS ON THE SCRUTINY OF REPORT ON IMPLEMENTATION STATUS OF BUDGETED PROGRAMMES UNDER THE DEPARTMENT OF	15
8.0 COMMITTEE RECOMMENDATIONS	15
6.0 CONCLUSION	16
7.0 ADOPTION OF THE REPORT	17

LIST OF ANNEXURES

- I. Report status progress Report (Agriculture, Livestock & Fisheries Department).
- II. The Farm inputs subsidy fund policy 2022-2023
- III. The Public Finance Management (Agriculture farm inputs subsidy and incentives fund) regulations 2022
- IV. The Agriculture farm input subsidy and incentives guidelines 2023.
- V. National agricultural rural inclusive growth project (NARIGP) report at 31st December 2022
- VI. Agricultural development support program (ASDSP) as at 31st December 2022.
- VII. Report status progress Report (Public Administration and ICT Department).

1.0 PREFACE

Hon. Speaker, pursuant to Standing Order 201, the Committee on Implementation is mandated to:-

i) Scrutinize the resolutions of the Assembly (including adopted Committee reports), petitions and the undertakings given by the County Executive Committee and examine;

(a) Whether or not such decisions and undertakings have been implemented and where implemented, the extent to which they have been implemented, and whether such implementation has taken place within the minimum time necessary;

(b) Whether or not legislation passed by the Assembly has been operationalized and where operationalized, the extent to which such operationalization has taken place within the minimum time necessary;

ii) Propose to the Assembly, sanctions against any member of the County Executive Committee who fails to report to the relevant select committee on implementation status without justifiable reasons.

The Committee on Implementation as currently constituted, comprises of the following Members:-


1.	Hon. Hilary Muigai Muchoki (MCA -	Chairperson
2.	Hon. Jane Mukami Kigotho (MCA)	Vice Chairperson
3.	Hon. Anthony Marubu Chege (MCA)	Member
4.	Hon. Gladys Wambui Waikau (MCA)	Member
5.	Hon. Grace Nduta Wairimu (MCA)	Member
6.	Hon. Peter Munga Njuguna (MCA)	Member
7.	Hon. John Kamwaga Mwangi (MCA)	Member
8.	Hon. Simon Mwaura wamwea (MCA)	Member
9.	Hon. Laban Chomba Njaramba (MCA)	Member
10	Hon. Elizabeth Wambui (MCA)	Member

1.1 Acknowledgement

The Committee is grateful to the Office of the Speaker, the Office of the Clerk of the County Assembly and the Committee secretariat for the support received as it discharged its mandate of establishing the implementation status of the budgeted programmes under the Department of Agriculture, Livestock & Fisheries and the Department of ICT & Public Administration for the FY 2022-2023 as at December 31, 2022.

Hon. Speaker,

It is therefore my pleasant duty and privilege, on behalf of the Select Committee on Implementation to table this Report and recommend it to the House for adoption.

Signed..........Date...28/03/2023.....

Hon. Hillary Muchoki (MCA)

CHAIRPERSON, SELECT COMMITTEE ON IMPLEMENTATION

2.0 BACKGROUND

Hon.Speaker, It should be noted that Article 185 (3) of the Constitution of Kenya, 2010 provides that a County Assembly, while respecting the principle of the separation of powers, may exercise oversight over the County Executive Committee and any other County Executive organs, the role of which is exercised in respect of the functions stipulated under Article 183 of the Constitution of Kenya, 2010.

Hon.Speaker, It's worth noting that Standing Order 195 stipulates that within sixty days of a resolution of the Assembly or adoption of a report of a select committee, the relevant County Executive Committee Member under whose portfolio the implementation of the resolution falls shall provide a report to the relevant committee of the Assembly in accordance with Section 39 of the County Governments Act, 2012. The resolutions range from reports, petitions, and motions through to Bills. Implementation of House Resolutions captured in the various Committee reports and other Legislative processes in the House is critical in the evaluation of Assembly performance and success.

Hon.Speaker, upon expiry of the period stipulated under the Standing Orders, the Committee should write to the relevant County Executive Committee Member, who would be expected to respond within 14 days. If by the expiry of the 14-day period required for the County Executive Committee Member to respond, and he/she fail, a reminder letter is done by the Committee requiring submission of the implementation status within seven days, making reference to the first letter. If by the expiry of the 7-day period required for the County Executive Committee Member to respond, and he/she fail, a second reminder is done making reference to the first letter and the first reminder, where if the same is not acted upon the Committee may elect to summon the respective officer responsible.

Hon.Speaker, If the County Executive Committee Member responsible for the relevant department or Agency absolutely fails to act on the letters or invitations by the Committee, these amounts to substantial grounds sanctions against the said officer which may include;

- i. Absolutely failing to address/transact/ discuss any business pertaining to the docket held by that particular County Executive Committee Member.
- ii. Failing to approve the budget estimates of the department that the Officer in question holds, until the he/she honors the authority of the County Assembly and appears before the Committee with an absolute apology and explanation for undermining the Assembly.

Hon.Speaker,The Select Committee on Implementation does NOT follow up on actual implementation (100%) of resolutions, since implementation process is progressive, rather the committee should follow up on status/extent of implementation and report to the House.

Hon.Speaker, The Select Committee in meeting held Tuesday, January,31,2022 while discussing implementation Status of the County Budgets for the FY 2022/2023, the Department of

Agriculture, Livestock & Fisheries and Department of ICT & Public Administration were required to furnish the Committee with, noted that one of the key resolutions that are adopted by the County Assembly is the County Budget, which includes the budget allocated to the programmes under the County Departments. In recognition of the mandate vested upon the Committee on Implementation by Standing Order 195 and Section 39 of the County Government Act, 2012, the Committee resolved to require the said CECMs to submit an Implementation Status Report on the implementation status of the programmes under the abovementioned Departments for the FY 2022/2023 as at December 31, 2022 using the format approved by the Committee.

Hon.Speaker, the Committee is aware that the Budget Implementation is the core mandate of the Select Committee on Budget & Appropriation. The Select Committee on Implementation may be overwhelmed if they take up the role of following up on the Budget Implementation status. This should be left to the Budget and appropriation Committee and the sectoral committees as part of their duties. However, the Select Committee on Implementation may follow up on quarterly reports from various CECM'S on Budget Implementation status.

Hon.Speaker, the responses from the said CECMs were received by the Office of the Clerk as follows

1. Agriculture ,Livestock & Fisheries Department received on 14th February 2023.
2. ICT &Public Administration Department received on 15th February 2023.

The Committee thereafter held discussions on the implementation status of the abovementioned reports, where it held a workshop dated **Tuesday, March 21,2023** at Sports View Hotel in Nairobi as well as meetings within the precincts of the Assembly which has culminated into this report.

3.0 OBJECTIVES OF THE STUDY

Hon.Speaker, the committee set out the following objectives:

1. To determine the implementation status of the programmes under the Department of Agriculture, Livestock & Fisheries and Department of ICT &Public Administration the FY 2022/2023 as at December 31, 2022.
2. To determine the Policies, Act and regulations formulated /enacted by the said Departments.
3. To identify the key challenges that faced budget implementation during the reporting period and appropriate recommendations to overcome the said challenges.
4. To advice on effective implementation of the Departmental Budget.

4.0 METHODOLOGY

Hon.Speaker, the committee in its endeavor to furnish this House with a clear status of the implementation status of the said resolution prosecuted its mandate by:

- a) Consider recommendations/Comments by the respective Sectoral Committee;
- b) Scrutiny of the written submissions by the County Executive Committee Members in charge on the status of the Budgeted programmes.

3.0 STATUTORY REQUIREMENTS ON RESOLUTIONS

It is worth noting the following provisions on the Assembly resolutions:

1. Article 183 (3) of the constitution of Kenya ,2010 which provides as follows that: the county executive committee shall provide the county assembly with full and regular reports on matters relating to the County.
2. Article 185 (1) of the constitution of Kenya ,2010 which provides that: the legislative authority of a county is vested in, and exercised by, its county assembly. (2) A county assembly may make any laws that are necessary for, or incidental to, the effective performance of the functions and exercise of the powers of the county government under the Fourth Schedule.
3. Section 8 of the County Government Act ,2012 of the roles of the County the County Assembly;
4. Section 30(2) (j) of the County Government Act 2012 provides that the Governor shall “submit to the County Assembly an annual report on the implementation status of the county policies and plans”.
5. Murang’a County Assembly Standing Order 195.

4.0 SUBMISSIONS BY THE COUNTY EXECUTIVE COMMITTEE MEMBER INCHARGE OF AGRICULTURE ,LIVESTOCK & FISHERIES DEPARTMENT.

Hon.Speaker, Agriculture is a devolved function under the Fourth Schedule of the Constitution of Kenya, it is a critical sector in the economic pillar of the Kenya Vision 2030.The sector comprises of Crops, Livestock, Veterinary Services, Fisheries, Agricultural Value Chain Development, Agribusiness Directorates and Kenyatta Agricultural training Centre based at Mariira farm. The Department runs the County-based programmes, County and national Government jointly funded programmes namely Agriculture sector development support programme (ASDSP II) and National Agriculture and Rural Inclusive Growth Project (NARIGP).

4.1 Programs implemented for the FY 2022/2023 under Development budget as at 31st December 2022

The CECM vide a letter ref: MCG/DOALF/MCA.BRIEFS/03 dated 13th February,2023 submitted the following before the Committee:

4.1.1Programme.1 Agricultural farm inputs subsidy program (Mango &Milk)

Sub Prog 1. Mangoes subsidy

- Allocated 50 M in current Budget
- Activities undertaken/in progress during the reporting period:
 - I. Public Participation was concluded
 - II. Policy approved by the Murang'a County Assembly
 - III. Staff trained on policy and regulations and Farmers sensitization on the program are in progress
 - IV. Formation and registration of Cooperative Societies is ongoing
 - V. Baseline survey was conducted, concluded and report generated to advice on roll out.
 - VI. Office of the Fund Manager was established.
 - VII. Market established and negotiation are in progress.
 - VIII. MOU signed between Murang'a County Government and Sunny Mangoes and Kevin processors for 2500 T Mango payable at Kshs 16 Per Kgs.
 - IX. Equipment and technology on weight solutions procured.
 - X. Mango buying started on pilot basis in Murang'a South, Lower Gatanga and Kiharu subcounty.
 - XI. Opening of Account and Kshs 20 M funds requisition from CRF in progress to pay farmers

No development fund spent during the reporting period, the abovementioned activities were being supported from the recurrent funds leased .

- Challenges encountered were as follows:
 1. Poor cashflow generally within the County
 2. Access to physical resources for implementation
 3. Low provision of support funds
 4. Terrain challenges in collection centres
 5. Low fruits quality and variety diversity as per orders
 6. Low Staff impost to support the project
 7. Low awareness among beneficiaries.

Sub Prog 2 Dairy Milk Subsidy

- Allocated Kshs 150 M in FY 2022/2023
- Activities undertaken/in progress during the period under review:
 - I. Public Participation concluded.
 - II. Policy Approved by Murang'a County Assembly
 - III. Training of Staff on Subsidy policy and regulations is in Progress.
 - IV. Training of Staff on baseline implementation technology is in progress.
 - V. Expression of interest (EOI) drafted and awaiting payment for placement

- VI. MCCU and Forthall dairy engaged on bid
- VII. Pre bid meeting planned
- No development fund spent during the reporting period the abovementioned activities were being supported from the recurrent funds leased.
- Challenges encountered were as follows:
 - I. Poor cashflow generally within the County
 - II. Access to physical resources for implementation
 - III. Low provision of support funds
 - IV. Harmony in dairy subsector impact collapse on Murang'a County Cooperatives
 - V. Low fruits quality and variety diversity as per orders
 - VI. Low Staff impost to support the project
 - VII. Low awareness among beneficiaries.

4.1.2 Programme 2 Cash Crop Development

Sub Programme 1 Avacado upgrading

- Allocated 1M under Promotion of Agro-ecology
- Activities undertaken/in progress during the period under review:
 - I. Agro ecology material requisitioned and farmers in organic selected at a cost of 370,000
 - II. Printing and design of Agroecology policy
 - III. Bio pesticides requisition is pending.

Sub Programme 2 Horticultural Support

Allocated 2M in the current budget, 1.7 M committed to undertake Micro irrigation demonstration in 9 Sub counties (establishment of water pods and roof catchment for food security).

4.1.3 Programme 3 Agricultural Sector Development Support

Sub Programme 1: Agriculture Sector support program (Counter Funding)

Allocated 2.5 M in the Current budget, no activities undertaken during the reporting period

Major challenge was delay in disbursement of counterpart fund as per the operational agreement between County Government and National Government

Sub Programme 2: Agriculture Sector Support Development Program (Grant)

Allocated 12,746.035 in the current Budget and 3M Innovation fund utilized in procurement of the Silage baller, Solar Pumps set and Generators during the reporting period.

Requisition of 22 M is in progress (Inclusive of non-disbursed funds for previous year)

The major challenge was late release of donor funds for current year.

4.1.3 Programme 4 :National Agricultural and Rural inclusive growth project

Sub Programme 1: National Agricultural and Rural inclusive growth project (Counter Funding)

Allocated 204,587,241,with 50M voted in Supplementary Budget,Cummulative Balance Kshs 154,587,241.82 due before June 31st 2023.

Payment of activities under implementation specifically total amount of Khs 80M dispensed.

Late disbursement of Counter fund Kshs 204M by the County over several years was the major challenge.

Sub Programme 2: National Agricultural and Rural inclusive growth project (Grant).

Allocated Kshs 335,683,961M (Amount received & Spent102 M and 106M under requisition from CRF).

Major challenge was late release of donor funding for current year and poor cash flow.

4.1.4 Programme 5 Food Security and Nutrition

Subprogramme 1 Food Security fertilizers, hybrid seeds and other input

Allocated 25 M in the current budget as follows:

- a. Coffee -15 M
- b. Nutrition -2M
- c. Emergency food Security response -2M
- d. Farm inputs and Solar energy demo -3M

Major Challenge low cash flow for implementation of the said programmes.

4.1.5 Programme 6 :Livestock and fisheries development

Subprogramme1: Rehabilitation and Development of ponds allocated 1,650,000

- Activities undertaken/in progress during the reporting period:
 - a. Estimates repairs of ponds done.
 - b. Requisition for rehabilitation of 9 ponds at fisheries office.

Subprogramme2: Fingerings catfish allocated Kshs 1,650,000

- Activities done/in progress
 - a. Requisition of fingerings
 - b. Requisition of fish feeds

Subprogamme 3: Livestock development allocated Kshs 2,200,000

- Activities done /in progress
 - a. Requisition of animal feeds and drugs allocated for Mariira herd Kshs 1,200,000
 - b. Requisition of Milk equipment 250 ,000 spent

Subprogramme 4: Beekeeping program allocated 1,100,000

- Activities done/in progress

- a. Requisition of bee keeping equipment at a cost of Kshs 700,000

4.1.6 Programme 7 Veterinary Services Program

Subprogramme 1. Vaccination Program LSD,FMD,Anthrax and Rabbits

- Allocated Kshs 20,000,000
- Activities done/in progress:
 - a) Requisition of vaccines, drugs and equipment expenditure incurred as at 31st December 2022 was Kshs 4,290,000 on the same
 - b) Ongoing Vaccination against foot & Mouth, rabies and LCD no expenditure incurred
 - c) Automation of A.I and revenue services Kshs 350,000 in a week currently internally supported by IT Department.
 - d) Surveillance no expenditure incurred

Subprogramme 2. Artificial Insemination (A.I) programme

- Allocated Kshs 8 M in the current budget
- Activities undertaken/in progress during the reporting period:
 - a) Insemination at a cost of Kshs 600 expenditure incurred as at 31st December 2022 was Kshs 14M
 - b) Procurement of new supplies at a cost of Kshs 8 M

Subprogramme 3. Artificial Insemination meet inspection

- Allocated 1.1M in the current budget
- Activities undertaken/in progress during the reporting period:
 - a) Meat inspection activities

Total Budget allocated for Agriculture ,Livestock & Fisheries Department in the current FY was Kshs 668,629,996M.

4.2 Policies and laws Developed/enacted

The Sector managed to develop policy the Agriculture farm inputs subsidy fund Policy 2022-2023 under the Agriculture farm input subsidy program that was passed by the County Assembly on December 13, 2022 *Annexured*

4.3 Laws /Acts enacted as at December 31, 2022

The Sector managed to formulate the Public Finance Management (Agricultural Farm input and incentives fund) regulations 2022 that were approved by the County Assembly on December 13 2022 *Annexured*

5.0 COMMITTEE OBSERVATIONS ON THE SCRUTINY OF REPORT ON IMPLEMENTATION STATUS OF BUDGETED PROGRAMMES UNDER THE DEPARTMENT OF AGRICULTURE,LIVESTOCK & FISHERIES.

Hon.Speaker, The Committee found out the following: -

1. That, there was low uptake of the budget in the period under review.
2. That, the Mangoes and Milk Subsidy were allocated Kshs. 150 million not 200 Million as indicated in the Report.
3. That, the Department had developed a policy and regulations under the Agriculture farm input subsidy program and approved by the County Assembly.
4. That, the report by the County Executive Committee Member has identified challenges that hampered effective budget execution during the reporting period **HOWEVER**, it has not provided for appropriate recommendations on how to address challenges to enhance the smooth execution of the budget in the future.
5. That, Irregular Cash Flows and delay in uploading of Supplementary Budget in the System and approval of the Budget by the National Treasury resulted to delay in development of Procurement plan, advertisement and requisition.
6. That, there was delay by the County Government in disbursement of Agriculture support programs (NARIGP and ASDSP) counterpart fund as per the operational agreement between County Government and National Government.
7. Effect of August elections – there has been change of Government and this slowed down the expenditures for the first and second quarters of the Financial year.
8. That, the reporting period witnessed reduced budget performance, mainly attributable to reprioritization by the new administration

6.0 SUBMISSIONS BY THE COUNTY EXECUTIVE COMMITTEE MEMBER INCHARGE OF ICT AND PUBLIC ADMINISTRATION DEPARTMENT.

Hon.Speaker, the Public Administration and coordination Department comprises of the Directorates of Public Administration and coordination with Divisions and sections that include Coordination, Enforcement and Compliance, Fire Services and Disaster Management, Project Coordination and Monitoring; Directorate of Human resources; ICT Directorate; Performance Management Directorate, Public Service Board and Internal Audit.

6.1 Programs implemented for the FY 2022/2023 under Development budget as at 31st December 2022

The CECM vide a letter ref no; MCG/PS dated 15th February, 2023 submitted the following before the Committee

6.1.1 Programme 1 Automation

The programme was allocated 70 Million in the current Budget.

Activities undertaken/in progress during the period under review:

- Automation of Revenue System (Parking, Market, Quarry, Hospital Fees)- activities done/in progress are as follows:

Pilot done within Kiharu with learnings being added to the system,

Challenges encountered during implementation of the abovementioned programme:

- i. Technology Challenges for users
 - ii. Additional charges during payment
 - iii. Support for enforcement teams during implementation
 - iv. Sanitary issues raised in response to requests.
- Automation of Land Systems- activities done/in progress are as follows:
 - a) Definition of the workflows
 - b) identification of needs and support systems (end point and integrated solutions).

Challenges encountered during implementation of the abovementioned programme are as follows:

- i. System security requiring other baseline systems to be installed.
 - ii. Local Area Network and Wide area network (LAN/WAN) extensions to sub counties and partners
 - iii. Deployment being time bound requires expertise.
- Automation of Health Information Systems (Payment and drugs)- The following are the activities done/in progress:
 - a. Establishment of needs, Piloting of payment module
 - b. Engagement to determine workflows.

Challenges encountered during implementation of the abovementioned programme are as follows:

- i. Prioritization of high-risk activities like drugs
 - ii. Delivery is modular and requires an integrated approach hence need.
- Automation of Geographic Management System (GIS)-The following are the activities done/in progress:
 - a) Development of design flows for the teams to be integrated in the said system ,
 - b) Get proposals on implementation of the activity
 - c) Consultations on the best practices during deployment.
 - Connectivity to support systems integration-The following are the activities done/in progress:
 - a) Initial surveys to determine the offices to be connected
 - b) Detailed low level surveys for specific end points.

Challenges encountered during implementation of the abovementioned programme are as follows:

- i. Complementary projects with ICTA for synergies ongoing

- ii. High costs associated with long terminal connectivity.

6.2 Policies Developed

The Department managed to formulate Internship Policy for support operationalization of the internship opportunities and forwarded to the Governance and Legal Affairs Committee for review.

7.0 COMMITTEE OBSERVATIONS ON THE SCRUTINY OF REPORT ON IMPLEMENTATION STATUS OF BUDGETED PROGRAMMES UNDER THE DEPARTMENT OF ICT AND PUBLIC ADMINISTRATION.

Hon.Speaker, The Committee found out the following: -

1. That, the response given by the County Executive Committee Member was unsatisfactory and the respective Sectoral Committee should follow up and identify issues causing delays in implementing development projects.
2. That, zero absorption of Sector development funds was noted during the reporting period, which can be attributed to reduced activities due to the general elections held in August 2022.
3. That, the Automation Programme was allocated 80 Million in the current budget not 70 Million as indicated in the report.
4. That, there was delay by the national treasury to release funds that affected the procurement processes and consequently the implementation of projects.
5. Inadequate, unskilled and poorly motivated staff which affects the implementation of projects.
6. That, the Department formulated Internship policy and forwarder it to the Assembly for consideration.
7. That, there were no Laws/regulations enacted the during the period under review.
8. That, the report by the County Executive Committee Member has identified challenges encountered during implementation of budgeted programs during the reporting period **HOWEVER**, it has not provided appropriate recommendations on how to address challenges to enhance the smooth execution of the budget in the future.

8.0 COMMITTEE RECOMMENDATIONS.

The committee drew the following recommendations to address the challenges encountered during the implementation process : -

1. **THAT**, the respective Sectoral Committees in this case the Governance and Legal Affairs Committee, Education and Child Welfare, Research, Information Technology and E-Government Committee and Agriculture, Livestock & Fisheries Committee, should immediately initiate a follow-up on the respective departmental budget absorption rates. The sectoral committees should seek justifications from the departments as regards the zero/low absorption of the Budget especially on the Development vote and report to the House within 60 days.

2. **THAT**, the C.EC.M in charge of Agriculture, Livestock & Fisheries and the CECM In charge of Public Administration and ICT should identify and address issues causing delays in implementing development projects to avoid huge unspent development funds being rolled over to the subsequent financial year.
3. **THAT**, the National Government treasury should ensure timely disbursement of funds to the Murang'a County Government to ensure that priority projects are implemented within schedule. This will consequently reduce the sited number of rolled over projects.
4. **THAT**, the County Assembly should ensure timely approval of the budget and other policies that have a direct bearing on project/programme performance.
5. **THAT**, the County departments and entities, in liaison with the department of public Administration should set aside sufficient funds to undertake capacity and skill development of their staff needed to facilitate efficient service delivery, improved staff morale, increased staff productivity, and effective project/programme management.
6. **THAT**, the County treasury should address its revenue performance to ensure the approved budget is fully financed without the hidden budget deficit and institute mechanisms to stop revenue leakages at the source.








6.0 CONCLUSION

Hon.Speaker, the low uptake of the budget in the period under review was attributed to the anticipated rationalization of budget allocations by the new administration, which delayed the implementation of planned budget activities, The delays were also informed by the General Elections of August 2022, which saw a period where there was delayed disbursement of funds by the National Treasury.

Hon.Speaker, the Committee therefore believes that the County Executive Committee Members should ensure that the recommendations in this report are implemented in entirety. Additionally, the Sectoral Committees should also remain proactive in discharge of their mandate particularly that of oversight so as to ensure that the programmes that fall within the province of their corresponding County departments are carried out in a manner that resonates with the purpose for which they were approved even as the Committee on Implementation addresses itself on the same, since they have the primary mandate of day to day oversight their respective departments as provided for under Standing Order 204(5) .

THE SELECT COMMITTEE ON IMPLEMENTATION

REPORT ADOPTION SCHEDULE.

NO.	NAME	SIGN
1.	Hon. Hilary Muigai Muchoki (MCA -Chairperson	
2.	Hon. Jane Mukami Kigotho (MCA) -Vice Chairperson	
3.	Hon. Anthony Marubu Chege (MCA)	
4.	Hon. Gladys Wambui Waikau (MCA)	
5.	Hon. Grace Nduta Wairimu (MCA)	
6.	Hon. Peter Munga Njuguna (MCA)	
7.	Hon. John Kamwaga Mwangi (MCA)	
8.	Hon. Simon Mwaura wamwea (MCA)	
9.	Hon. Laban Chomba Njaramba (MCA)	
10.	Hon. Elizabeth Wambui (MCA)	