

REPUBLIC OF KENYA



**MURANG'A COUNTY ASSEMBLY**

THIRD ASSEMBLY

SECOND SESSION

**LIAISON COMMITTEE**

**REPORT ON COMMITTEES HALF YEAR PROGRESS FOR FY 2022/2023 (JANUARY-  
JUNE 2023) AND WORKPLANS FOR FY 2023/24**

Clerk's Chambers,  
Murang'a County Assembly Buildings,  
**MURANG'A**

## Table of Contents

1.0 Preface .....	3
<b>1.1 Committee's membership</b> .....	3
<b>1.2 Committee's Mandate</b> .....	3
<b>1.3 Acknowledgement</b> .....	4
2.0 Background .....	5
3.0 Problem Statement.....	5
4.0 Terms of Reference/Objectives of the report .....	5
5.0 Methodology .....	6
6.0 Progress reports presentation .....	6
7.0 Presentation of Committee Work Plans for FY 2023/24 .....	69
8.0 Findings .....	71
9.0 Recommendations.....	74



## 1.0 Preface

Hon. Speaker, on behalf of the Liaison Committee, it is my pleasure and duty to present to this honorable House, the report of a workshop meeting on Committees half year progress for FY 2022/2023 (January-June 2023) and workplans for FY 2023/24.

## 1.1 Committee's membership

The Committee comprise of the following members:

1. Hon. Moses Gachui Mungai	-Chairperson
2. Hon. Francis Kibe Kamau	-Leader of Majority Party
3. Hon. Morris Thuku	-Majority Whip
4. Hon. Alex Ndunda Makau	-Member
5. Hon. Graca Sharleen Wambui	-Member
6. Hon. Edwin Mwangi Wairagu	-Member
7. Hon. John Ngugi Kibaiya	-Member
8. Hon. Charles Machigo Karina	-Member
9. Hon. Hillary Muigai Muchoki	-Member
10. Hon. Gerald Wambugu Mwangi	-Member
11. Hon. Moses Muchiri Maina	-Member
12. Hon. Samson Mukora Ngigi	-Member
13. Hon. Caroline Wairimu Njoroge	-Member
14. Hon. Dianah Damaris Kagiri	-Member
15. Hon. Naomi Nyambura Maina	-Member
16. Hon. Jeremiah Gichobe Mbatia	-Member
17. Hon. John Mwangi Kamau	-Member
18. Hon. James Karanja Kabera	-Member
19. Hon. Moses Macharia Mirara	-Member

## 1.2 Committee's Mandate

The Committee on Liaison derives its mandate from Standing Order 205 and is mandated to;-

- i. To guide and coordinate the operations, policies and mandates of all Committees.
- ii. Deliberate on and apportion the annual operating budget among the Committees
- iii. Consider the programmes of all the Committees, including their need to travel and sit away from the precincts of the Assembly.
- iv. Ensure that Committees submit reports as required by these Standing Orders.
- v. Determine whenever necessary the Committee or Committees to deliberate on any matter.
- vi. To give such advice relating to the work and mandate of Select Committees as it may consider necessary.
- vii. The Liaison Committee shall consider reports of Committees that have not been deliberated by the Assembly and shall report to the Assembly on the consideration of such reports.

### 1.3 Acknowledgement

Liaison committee members wishes to acknowledge the Office of The Speaker and Clerk of the County Assembly for the support accorded towards undertaking its inaugural workshop meeting.

The Chairperson of the Committee takes this opportunity to thank all the members for their profound contribution through dedication of time and efforts towards the realization of the mandates of the Committee.

Signed:  .....

Date: 18/9/2023 .....

Hon. Moses Gachui

Chairperson, Liaison Committee

## **2.0 Background**

Standing Order 194 (1) stipulates that unless a more regular interval is prescribed under any written law, each select Committee shall submit half yearly progress reports to the Liaison Committee.

One of the mandates of Liaison committee is to guide and coordinate the operations, policies and mandates of all Committees. One of the mechanisms to achieve this is to request and scrutinize all committee workplans.

Assembly Committees were thus requested to forward to Liaison Committee their progress reports for the half year of FY 2022/2023 (January- June 2023) and the workplans for FY 2023/24. This was in order for them to be discussed by the Committee as a tool for managing other Committees operations.

The workshop meeting to undertake the above-mentioned agenda was held from July 26-31, 2023.

## **3.0 Problem Statement**

Assembly Committees are a representation of the whole house and are usually tasked with a particular assignment and later expected to report back on its findings and recommendations to the Assembly after a given stipulated time period.

The output of any deliberation regarding a certain issue is prepared in form of minutes, reports or a Bill.

Performance of any Committee in the Assembly is determined by the number of reports or Bills generated for enactment into Acts of the Assembly.

For proper monitoring and evaluation of performance, Assembly Committees are usually requested by Liaison Committee to prepare progress reports for both half and full financial year periods. The reports are then presented and deliberated on by Chairpersons to various Committees.

Liaison Committee thereafter generates a report incorporating presentations on progress from various Committees with findings and recommendations that are usually discussed in the Assembly.

It is with this regard that Liaison Committee organized for a workshop meeting for purposes of the above-mentioned matter.

## **4.0 Terms of Reference/Objectives of the report**

The Committee set out the following objectives;

1. To discuss on Committees' half year progress reports for FY 2022/2023(January-June 2023).
2. To report to the Assembly on Committees half year progress reports for FY 2022/2023 and Committees' Work Plans for FY 2023/2024.

## **5.0 Methodology**

The Committee held a workshop meeting for five days dated from July 26-31, 2023. The Chairpersons to various Committees presented their half year progress reports for FY 2022/2023 (January-June 2023) and the work plans for FY 2023/2024 as per the programme that guided the meeting.

## **6.0 Progress reports presentation**

The Chairperson to Liaison Committee officially opened the workshop and took members through the meeting program. He indicated that he would moderate through the presentations of the progress reports guided by the programme of the day.

The following were presentations made by the Chairpersons to various Committees;

### **1. Budget and Appropriations Committee**

The Chairperson to Budget and Appropriations Committee introduced his presentation by indicating that his Committee was established under Standing Order 200 and its mandate was provided for in Standing Order 200 (3) and was mandated among other functions to:-

- a) Investigate, inquire into and report on all matters related to coordination, control and monitoring of the County budget,
- b) Discuss and review the estimates and make recommendations to the House.
- c) Examine the County Budget Policy Statement presented to the Assembly.
- d) Examine Bills related to the County budget, including Appropriations Bills.
- e) Evaluate tax estimates, economic and budgetary policies and programmes with direct budget outlays.

### **Overview of Committee half year progress**

The Chairperson to the Committee presented the following as the overview of his Committee annual progress for the period under discussion;

That his Committee evaluated its performance for the half year period for FY 2022/2023 and attempted to undertake nearly all the activities stipulated in the Work Plan for the half year period of FY 2022/2023.

### Reports adopted

The following were provided as the reports adopted;

S/No.	Report title	Date tabled	Date debated	Status
1	Report by the Budget and Appropriation Committee on the Supplementary II estimates for the FY 2022/2023	09/05/2023	09/05/2023	Adopted
2	Report by the Budget and Appropriation Committee on the County Budget and Review Outlook Paper (CBROP 2023-24)	21/03/2023	22/03/2023	Adopted
3	Report by the Budget and Appropriation Committee on the County Fiscal Strategy Paper (CFSP 2023)	24/05/2023	25/05/2023	Adopted
4	Report by the Budget and Appropriation Committee Estimates of Revenue and Expenditure for the FY 2023-24 and over the Medium Term	20/06/2023	21/06/2023	Adopted

### Sittings outside

The following were listed as sittings outside held outside precincts of the assembly;

1	Workshop dated 23 <sup>rd</sup> February to 26 <sup>th</sup> February in Nairobi	Discussion on the County Budget Review Outlook Paper  Presentation/Induction on the Budget Making Process
2	Workshop dated 21 <sup>st</sup> to 22 <sup>nd</sup> April 2023 in Nairobi	Joint Discussions on the ADP, CFSP and CIDP

3	Workshop dated 29 <sup>th</sup> April to 1 <sup>st</sup> May 2023 in Nairobi	Discussion on the Second Supplementary Estimates FY 2022-23 and Report Writing
4	Workshop dated 10 <sup>th</sup> to 12 <sup>th</sup> May 2023 in Nairobi	Joint Discussion on the Public Views and Sectoral Committee Reports on the ADP, CFSP and CIDP

### **Motions**

The Committee never considered any Motion during the period under review.

### **Statements/Responses**

The Committee did not have any statements or responses for consideration.

### **Petitions**

There was no Petition directed to the committee during the said period.

### **Bills**

The following were the Bills considered by the committee and their corresponding status;

1	The Murang'a County Supplementary Appropriation Bill, 2022	Passed by the House on 6 <sup>th</sup> May 2023
2	The Murang'a County Appropriation Bill, 2023	Passed by the House on June 27, 2023

### **Committee sittings within precincts**

The committee held a total of 23 sittings within precincts of the assembly.

### **Enumeration of what was accomplished in the work plan.**

The Chairman to the committee indicated that key budget cycle activities for the period were accomplished in line with timelines in the PFM Act 2012.

## **Challenges encountered and recommendations**

### **Challenges**

The following were highlighted as the challenges experienced by the committee;

- a) Delay in the submission and consideration of the Annual Development Plan and the County Integrated Development Plan curtailed effective budget process given planning precedes budgeting.
- b) National Government delay in developing the Medium-Term Plan IV (MTP IV) affected the county budget process
- c) Delay in processing Committee's allowances for sittings held outside the precincts of the Assembly
- d) Inadequate resources to enable effective public participation process on the CFSP and the Budget Estimates
- e) The Committee could not have embarked on more activities because it was still under induction to enable members undertake their mandate effectively.

### **Recommendations**

The following were the recommendations proposed by the Budget and Appropriations committee;

- a) The committee should be allocated sufficient budget to enable continuous induction and to facilitate the frequent workshops when considering key budget documents during the FY 2023-24. The allocation should at least be Kshs. 12.5 million for the financial year.
- b) Committee should be inducted regularly to ensure effectiveness in committee operations.
- c) Relevant offices should ensure efficiency in processing of Committee's allowances for meetings held outside the precincts of the Assembly.

## **2. County Delegated Legislation Committee**

The Chairperson to Delegated County Legislation Committee introduced his presentation by first indicating that the Select Committee on Delegated County Legislation was established under the provisions of standing Order 202 (1) and mandated to consider the following in respect of any statutory instrument;

- a) Whether any statutory instrument was in accord with the provisions of the Constitution, the Act pursuant to which it is made or other relevant written law;
- b) infringes on fundamental rights and freedoms of the public;
- c) contains a matter which in the opinion of the Committee should more properly be dealt with in an Act of the Assembly;



- d) contains imposition of taxation;
- e) directly or indirectly bars the jurisdiction of the Courts;
- f) gives retrospective effect to any of the provisions in respect of which the Constitution or the Act does not expressly give any such power;
- g) involves expenditure from the County Revenue Fund or other public revenues;
- h) is defective in its drafting or for any reason the form or purport of the statutory instrument calls for any elucidation;
- i) appears to make some unusual or unexpected use of the powers conferred by the Constitution or the Act pursuant to which it is made;
- j) appears to have had unjustifiable delay in its publication or laying before Assembly;
- k) makes rights , liberties or obligations unduly dependent upon non-reviewable decisions;
- l) makes rights , liberties or obligations unduly dependent insufficiently defined administrative powers;
- m) inappropriately delegates legislative powers;
- n) imposes a fine, imprisonment or other penalty without express authority having been provided for in the enabling legislation;
- o) Appears for any reason to infringe on the rule of law;
- p) Inadequately subjects the exercise of legislative power to Assembly scrutiny; and
- q) Accords to any other reason that the Committee considers fit to examine.

The Chairperson reported the following as the half year progress made by the Committee;

### Reports

The following were the reports considered by the committee;

No	Report title	Status
1	Report on induction of committee members	Adopted
2	Report on Muranga Municipality Boundaries Delineation, Kenol and Kangari Municipality Charters	Adopted

### **Trainings and Workshops undertaken**

The following were enumerated as trainings and workshops undertaken during the half year period;

- 1 21<sup>st</sup> march 2023 -A workshop in Embu to discuss the already assented to Acts without Regulations.
- 2 20-22 april 2023- Workshop in Nairobi to discuss the muranga municipal bylaws
- 3 15-17 june 2023- Workshop in Nairobi to discuss the county statutory bill 2018.

### **Breakdown and Total Committee expenditure.**

The following was enumerated as committee's expenditure breakdown for the half year period;

<b>Date</b>	<b>Particulars</b>	<b>Expenditure (Kshs)</b>
June 21, 2023	A workshop in Embu	<b>256,800</b>
April 20-22, 2023	Workshop in Nairobi to discuss the muranga municipal by-laws	<b>779,600</b>
June 15-17, 2023	Workshop in Nairobi to discuss the county statutory bill 2018	<b>694,000</b>
<b>Totals</b>		<b>1,730,400</b>

### **Challenges and recommendations**

#### **Challenges**

The following were outlined as challenges encountered by the committee in its operations;

1. Inadequate Capacity  
Members were not adequately capacity built to transact business both in the committee and plenary sittings.
2. Time constraints that made the committee fail to accomplish some of its programmes especially their need to travel and sit away from the precincts of Assembly.
3. Delay in release of the annual operating budget for the committees.

#### **Recommendations**

The following were the recommendations made;

1. There was need to build capacity of the Members by more trainings, linkages and expositions.
2. That the guide schedule for committees to sit outside precincts and apportioning of the annual committees operating budget be generated and approved by Liaison committee on time.

### 3. Public Investments and Accounts Committee

The Chairperson reported that his Committee was mandated to do the following;

- a) Examine the reports and accounts of the public investments;
- b) Examine the reports, if any, of the Auditor General on the public investment;
- c) Examine, in context of the autonomy and efficiency of the public investments, whether the affairs of the public investments are being managed in accordance with sound financial or business principles and prudent commercial practices.

The Committee does not however not examine: -

- a) Matters of major Government policy as distinct from business or commercial functions of the public investments;
- b) Matters of day-to-day running and
- c) Matters for the consideration of which machinery is established by any special statute under which a particular public investment is established.

The powers of the committee were derived from Standing Order No. 175 of the Murang'a County Assembly, Article 195 of the Constitution of Kenya 2010, Section 39(2) of the County Government Act, the State Corporations Act (Cap.466) and the Public Audit Act (Cap.412) to summon witnesses, examine them on oath and receive evidence.

#### Overview

The Chairperson to the said committee indicated that in the said six months the committee had engaged with the Murang'a Water and Sanitation Company Limited, Fort Beverage Industries Company Limited and The County Executive in its legislative and oversight roles. The committee conducted workshops and fact-finding visits to different entities to conclusively recommend on audit queries.

#### Reports

The Chairperson reported that the committee had scrutinized the following reports;

Report title	Status
The Report on induction of committee members by the Assembly	Report adopted by the house
The Report on induction of committee members by the Office of the Auditor General	Report adopted by the house

The audited financial statements for The Fort Beverage Industries Company Limited for the year ended June 30, 2018	Report adopted by the house
The audited financial statements for The Fort Beverage Industries Company Limited for the year ended June 30, 2019	Report adopted by the house
The audited financial statements for Murang'a Water and Sanitation Company Limited for the year ended June 30, 2020	Report still under committee deliberations
The audited financial statements for The County Executive for the year ended June 30, 2020	Report still under committee deliberations

#### **Trainings and workshops undertaken**

The following were enumerated as trainings and workshops undertaken by the committee during the period under review;

1. Workshop to discuss and adopt the report on audited financial statements for the Fort Beverage Industries Company Limited for the year ended June 30, 2018, Nairobi.
2. Workshop to discuss and adopt the report on audited financial statements for the Fort Beverage Industries Company Limited for the year ended June 30, 2019, Nairobi.
3. Workshop to discuss the management response on audited financial statements for Murang'a Water and Sanitation Company Limited for the year ended June 30, 2018, Nairobi.
4. Workshop to discuss and adopt the report on audited financial statements for the County Executive for the year ended June 30, 2018, Nairobi.
5. Local visit to Fort Beverage Industries Company Limited  
Local visit to Murang'a Water and Sanitation Company Limited

#### **Committee sittings held within the precincts**

The Committee had 23 sittings within the precincts of the Assembly as below listed;

- 1) January 16<sup>th</sup>, 2023
- 2) January 23<sup>rd</sup>, 2023
- 3) January 31<sup>st</sup>, 2023
- 4) February 7<sup>th</sup>, 2023
- 5) February 15<sup>th</sup>, 2023
- 6) February 22<sup>nd</sup>, 2023

- 7) March 1<sup>st</sup>, 2023
- 8) March 8<sup>th</sup>, 2023
- 9) March 15<sup>th</sup>, 2023
- 10) March 20<sup>th</sup>, 2023
- 11) March 28<sup>th</sup>, 2023
- 12) April 5<sup>th</sup>, 2023
- 13) April 12<sup>th</sup>, 2023
- 14) April 19<sup>th</sup>, 2023
- 15) April 26<sup>th</sup>, 2023
- 16) May 3<sup>rd</sup>, 2023
- 17) May 9<sup>th</sup>, 2023
- 18) May 15<sup>th</sup>, 2023
- 19) May 29<sup>th</sup>, 2023
- 20) June 7<sup>th</sup>, 2023
- 21) June 14<sup>th</sup>, 2023
- 22) June 20<sup>th</sup>, 2023
- 23) June 27<sup>th</sup>, 2023

**Breakdown and Total Committee expenditure for half Financial Year**

The total expenditure for the Committee for the half year was provided as follows:

<b>Workshop meeting</b>	<b>Date conducted</b>	<b>Expenditure</b>
Workshop to discuss and adopt the report on audited financial statements for The Fort Beverage Industries Company Limited for the year ended June 30, 2018, Nairobi.	February 20 to 21, 2023	Kshs. 387, 000
Workshop to discuss and adopt the report on audited financial statements for The Fort Beverage Industries Company Limited for the year ended June 30, 2019, Nairobi.	February 23 - 26, 2023	Kshs. 884, 200
Workshop to discuss the management response on audited financial statements for Murang'a Water and Sanitation Company Limited for the year ended June 30, 2018, Nairobi.	April 22 - 23, 2023	Kshs. 604, 800

Workshop to discuss and adopt the report on audited financial statements for The County Executive for the year ended June 30, 2018, Nairobi.	June 21 – 23, 2023	Kshs. 767, 400
local visit to Fort Beverage Industries Company Limited	February 22, 2023	Kshs. 71, 022
local visit to Murang'a Water and Sanitation Company Limited	June 30, 2023	Kshs. 71, 022
<b>TOTAL EXPENDITURE</b>		<b>Kshs. 2, 785, 444</b>

**Enumeration of what was accomplished in previous work plan and what was not and why**  
**Activities accomplished**

The following were the reports fully considered by the committee;

- ✓ The Report on induction of committee members by the Assembly
- ✓ The Report on induction of committee members by the Office of the Auditor General
- ✓ The Report of the Auditor General on the Financial Statements of Fort Beverage Industries Company Limited for the Year ended 30 June, 2018
- ✓ The Report of the Auditor General on the Financial Statements of Fort Beverage Industries Company Limited for the Year ended 30 June, 2019
- ✓ The Report of the Auditor General on the Financial Statements of Murang'a Water and Sanitation Company Limited for the Year ended 30 June, 2020
- ✓ Discussion on Departmental Work plan for FY 2022/2031

**Activities not accomplished**

The Chairperson outlined the following as reports not considered by the committee;

- ✓ The Report of the Auditor General on the Financial Statements of Kahuti Water and Sanitation Company Limited for the Year ended 30 June, 2019 and June 30, 2020
- ✓ The Report of the Auditor General on the Financial Statements of Gatanga Water and Sanitation Company Limited for the Year ended 30 June, 2019 and June 30, 2020
- ✓ The Report of the Auditor General on the Financial Statements of County Executive for the Year ended 30 June, 2020
- ✓ The Report of the Auditor General on the Financial Statements of County Executive Revenue Fund for the Year ended 30 June, 2022

**Reasons as to why activities were not accomplished**

The following were provided as reasons as to why the above reports were not considered by the committee;

1. Lack of funds to facilitate members for Workshops

2. Delayed or lack of response by various departments on audit queries
3. lack of enough time to discuss the bulky reports
4. lack of a technical advisor from the Office of the Auditor General

### **Committee challenges**

The following were cited as committee challenges experienced;

1. Financial constraints to sit outside the precincts of the assembly in order to analyze audit reports
2. The lack of a technical advisor from the office of the auditor general to advise the committee during analysis of audit reports
3. Weekly committee meeting was inadequate to analyze audit reports committed to the committee considering that there was a timeline of three months to do so
4. Lack of cooperation by the departments being audited.

### **Recommendations**

The Chairperson read through the following recommendations;

1. The County Assembly should ensure that the committee has a technical advisor from the office of the auditor general once per month to help the committee scrutinize the audit reports. The technical person should be facilitated through the administration vote to avoid depleting the committee budget.
2. The Liaison Committee should ensure there was enough committee budgetary allocation to facilitate conduct of fact-finding visits and report writing workshops.
3. The audited entities should ensure that they give timely response to the committee.

### **4. Committee on Implementation**

The Chairperson introduced his presentation by indicating that the Select Committee on Implementation was established pursuant to provisions of Standing Order 201. Under these provisions, the Committee was mandated to: -

- (1) Scrutinize the resolutions of the Assembly (including adopted committee reports), petitions and the undertakings given by the County Executive Committee and examine
  - (a) whether or not such decisions and undertakings have been implemented and where implemented, the extent to which they have been implemented; and whether such implementation has taken place within the minimum time necessary; and
  - (b) whether or not legislation passed by the Assembly has been operationalized and where operationalized, the extent to which such operationalization has taken place within the minimum time necessary.
  - (c) The Committee may propose to the Assembly, sanctions against any member of the County Executive Committee who fails to report to the relevant select Committee on implementation status without justifiable reason.



## Reports

The following were the reports considered by the Committee during the half year period;

S/No.	Report title	Date tabled	Date debated	Status
1.	Report on Implementation Status of Report by Health Services Committee on the Murang'a County Health Policy 2022-2027	04/04/2023	25/04/2023	Adopted
2	Report of the Implementation Committee on status of budgeted programmes under the Department of Water, Irrigation, Environment and Natural Resources.	25/04/2023	02/05/2023	Adopted
3.	Report on Implementation Status of the Budgeted Programmes under the Department of Agriculture Livestock & Fisheries and the Department of ICT &Public Administration	25/04/2023	03/05/2023	Adopted
4.	Report on Implementation Status of the Budgeted Programmes under the Department of Roads, Housing and Infrastructure and the Department of Education and Technical training.	25/04/2023	04/05/2023	Adopted

### Sittings outside

The following were tabulated as committee sittings outside meetings held;

1.	Workshop to write a report on the status of the Agricultural Development Support Program (ASDSP) and as at 31 <sup>st</sup> December 2022	January 31 <sup>st</sup> -February 02,2023 Nairobi.
2.	Visit at Rung'eto farmers Cooperative Society in Kirinyaga County	February 23 <sup>rd</sup> ,2023 in Kirinyaga County.
3.	Workshop to write report on Vetting of Dr.Apollo Kamau Maina for the position of Chief Officer Agriculture, Livestock Fisheries and Veterinary Services.	April 13-14,2023, in Nairobi
4.	Attended 2023-Agri-Africa Expo and Conference at Kenyatta International Convention Center	May,9 <sup>th</sup> -12 <sup>th</sup> ,2023, KICC Nairobi
5.	Workshop to write a Report on the Status of the Fisheries Sector in Murang'a County.	May 27,2023 in Nairobi

### Committee sittings held within the precincts for the period January- June 2023

The committee held a total of 24 meetings within precincts for the period under review;

### Enumeration of what was accomplished in previous work plan and what was not and why

#### Activities accomplished

The Chairperson indicated that the Committee had made great progress in the execution of its mandate. The Committee set out part of its program to review sectors progress on implementation of the Assembly resolutions and to undertake an evaluation of the key challenges faced in implementation and the way forward.

#### Activities not accomplished

Various activities were not undertaken in the period year such as;

1. Follow up on the implementation status of the County Budget for FY 2022/2023 and resolutions that were passed by the Assembly.
2. Site visits and fact findings.

### **Reasons as to why activities were not accomplished**

The Chairperson cited a major reason on inadequate budget that hindered the committee prosecute its mandates fully.

### **Challenges encountered and recommendations**

#### **Challenges**

The following were highlighted as challenges experienced by the committee in the half year period;

- i. The county assembly failed to offer adequate support to the committee members in carrying out their functions like site visits and fact-finding mission.
- ii. Inadequate committee rooms resulting to delays in holding meetings.

#### **Recommendations**

The following were the recommendations made;

- i. The Liaison committee should consider allocating adequate funds to the committee to enable it to fully discharge its mandate.
- ii. The Office of the Clerk should organize trainings for the members and staff attached to the Committee on Implementation to ensure that they oversee the implementation of the County Assembly resolutions to the latter.
- iii. There should be enough committee rooms for committees to transact their business.

### **5. Public Works, Roads and Transport committee**

The Chairperson at the onset of his presentation indicated that Departmental Committee on Public Works, Roads and Transport was established pursuant to provisions of Standing Order 204. The Committee was mandated to:-

- a) investigate, inquire into, and report on all matters relating to the mandate, management, activities, administration, operations and estimates of the assigned departments;
- b) study the programme and policy objectives of departments and the effectiveness of the implementation;
- c) study and review all county legislation referred to it;
- d) study, assess and analyze the relative success of the departments as measured by the results obtained as compared with their stated objectives;
- e) investigate and inquire into all matters relating to the assigned departments as they may deem necessary, and as may be referred to them by the Assembly;

- f) to vet and report on all appointments where the Constitution or any law requires the Assembly to approve, except those under Standing Order 198 (*Committee on Appointments*)
- g) make reports and recommendations to the Assembly as often as possible, including recommendation of proposed legislation.

Pursuant to the fourth schedule of the Constitution of Kenya 2010 and the second schedule of the County Assembly standing order (204), the Committee was also mandated to look into all matters related to; County transport, Including county roads, Street lighting Traffic and parking, Public road transport Storm water management systems in built-up areas

### Overview

The Chairperson provided the following overview at commencement of his presentation, THAT, Pursuant to Standing Order No. 194 (1), each Committee was required to submit half yearly progressreports to the Liaison Committee. The sectoral committee on Public Works, Roads and Transportin complying with this requirement had compiled the Half Year progress report. The report was for the period from January to June, 2023. This report was considered an evaluation report encompassing key highlights of the Committees activities, achievements and challenges.

### Committee Workplan for the Period January – June 2023

The Chairperson reported that the Committee adopted its workplan of activities in 16<sup>th</sup> January, 2023. The workplan presented a breakdown of activities to be undertaken by the Committee for the period January to June, 2023,timelines, resources required and desired out-put/performance indicators. One of the key aspects of evaluation of the Committees performance is on the basis of effective implementation of its workplan.

### Committee Reports

For the period under review, the committee according to the Chairperson compiled and considered the following reports;

	TITLE	STATUS
1.	A Public Petition by Residents of Kamahuha Ward Regarding Construction of Modern Markets and Installation of Street Lights in Sabasaba Town Market and Kamahuha Shopping Center.	Pending ( awaiting tabling inthe House).

2.	Report on the Sector Budget Estimates for the FY 2023-2024.	Report forwarded to the Budget and Appropriations committee for consideration.
3.	Report of the Joint sectoral Committees on Public Works, Roads and Housing and Land, Housing, Physical Planning and Settlement on the joint Vetting of Mr. Maxwell Fredrick Wambugu, Nominee for Appointment as Chief Officer, Department of Roads and Housing.	Adopted in the House on 18 <sup>th</sup> April, 2023.
4.	Report of on The Vetting of Mr. Eliud Maina Wanja, Nominee for Appointment as Chief Officer, Department of Infrastructure and Community Projects.	Adopted in the House on 12 <sup>th</sup> April, 2023.
5.	A Public Petition by Residents of Kangari Ward on Maintenance of County Roads in the Tea Zone Areas.	Paper Laid in the House on 14 <sup>th</sup> June, 2023.
6.	Report on the Roads, Infrastructure and Energy Sector County Integrated Development Plan CIDP (2023-2027).	Forwarded to the Finance and Economic Planning Committee.
7.	The Status of Community Based (Ward) Projects) as at 1 <sup>st</sup> March, 2023 (FY 2022-2023).	Adopted in the House 15 <sup>th</sup> March, 2023.
8.	Committee Legacy Report for the Period 2018 – 2022.	Adopted in the House on 1 <sup>st</sup> March, 2023.
9.	Report on a Capacity Building Workshop held in Nairobi	Adopted in the House on 9 <sup>th</sup> March, 2023.



### Committee Activities and Expenditure

During the period under review, the committee has held/attended the following workshops and incurred expenditure as follows;

	DATE	VENUE	OBJECTIVE	EXPENDITURE
1.	29 <sup>th</sup> June, 2023	Nairobi	Workshop to discuss the Committee HalfYear Progress Report ( Jan to June FY 2022/2023).	413,400
2.	15 <sup>th</sup> June, 2023	Nairobi	Workshop with the CEC on Planning of Ward Projects for the FY 2023/2024.	38,000
3.	16 <sup>th</sup> – 23 <sup>rd</sup> June,2023	Mombasa	Consultative Workshop with the County Executive on the Budget Estimates for FY 2023/2024.	Sponsored by the Executive
4.	12 <sup>th</sup> -13 <sup>th</sup> March,2023	Nairobi	Workshop to discuss the report on Statusof Community Based Projects as at 1 <sup>st</sup> March, 2023.	671,000
5.	10 <sup>th</sup> -12 <sup>th</sup> April, 2023	Nairobi	Workshop with the CEC on Assessment of Community/Ward Projects	273,600
6.	6 <sup>th</sup> -7 <sup>th</sup> April,2023	Nairobi	Workshop to discuss the report on Vettingof Chief Officer Nominee Department of Infrastructure and Community Projects.	666,600
7.	17 <sup>th</sup> April,	Nairobi	Joint Workshop with Lands Committee todiscuss the report on Vetting of Chief Officer Nominee Department of Roads and Housing.	302,400
8.	8 <sup>th</sup> -10 <sup>th</sup> May,2023	Nairobi	Discussion of a Report on a Public Petition regarding Road Maintenance in the Tea Zone areas.	989,400
			<b>TOTAL:</b>	<b>3,354,400</b>
			<b>BAL:</b>	<b>14,046</b>

### Committee sittings held within the precincts

The Chairperson reported that the committee had held a total of 21 sittings within the precincts of the Assembly from January 2023 to June, 2023 as tabulated here below;

	Month	Date	Month	Date
1.	January	16/01/23 23/01/23 31/01/23	6. June	06/06/23 14/06/23 21/06/23
2.	February	7/02/23 15/02/23 21/02/23		
3.	March	1/03/23 8/03/23 20/03/23 28/03/23		
4.	April	05/04/23 12/04/23 19/04/23 26/04/23		
5.	May	02/05/23 09/05/23 15/05/23 29/05/23		

### Pending Committee Activities

The Committee was not able to undertake some of the planned activities for the period under review owing to a number of factors such as;

1. Limited Budget for Local Travel.
2. Inadequate time due to the constrained schedule of committees.
3. Disruptions by other agenda such as CIDP, Budget Estimates and consultative meetings dwhole house with the County Executive.

Some of the activities that the Committee was **unable to accomplish** include;

1. Holding a Consultative workshop with the CEC to discuss on the sector policies, programs, priorities challenges and areas of legislation;
2. Consideration of 3<sup>rd</sup> and 4<sup>th</sup> Quarter Sector progress reports;



3. Local Field visits on assessment of various infrastructure projects;
4. Visit to Nairobi Metropolitan Transport Authority (NaMATA) offices in Nairobi.
5. Regional/International Tour for Benchmarking on;
  - a. Modern Technologies for Roads construction
  - b. Bus Rapid Transit Systems (BRT)
6. Discussion of the County Transport Policy

**Committee Recommendations;**

The Chairperson read through the following Committee recommendations;

1. That the Budget and Appropriations Committee in Consultation with the Liaison committee should allocate substantive budgets towards committees local travel.
2. The Department of Roads, Housing and Infrastructure should partner with the Committee in facilitating some of its activities.
3. The Committee on Implementation is called upon to follow up on implementation status of resolutions of the committee adopted in the House.

**6. Finance and Planning committee**

The Sectoral Committee on Finance and Economic Planning is established under the provisions of Standing Order 204 (5). The committee considers all matters related to management of public finance and economic planning, county planning and statistics and disaster management.

**Reports**

The following according to the Chairperson were the reports considered by the Committee for the half year period;

<b>Report title</b>	<b>Date tabled</b>	<b>Status</b>
Report on Approval Hearing for the nominee for the position of Chief Officer, Revenue and Supply Chain Management	Tuesday, April 11, 2023	Motion Adopted

Report on Fact finding Site visits on own source revenue collection and management	Tuesday April 25, 2023.	Motion Adopted
Report on Integrated Development Planning Training	Thursday April 27, 2023	Motion adopted
Report on the County Integrated Development Plan for FY 2023-2027	Tuesday, May 17, 2023	Motion Adopted
Report on the County Annual Development Plan 2023-24	Tuesday, May 17, 2023	Motion adopted

**Trainings and workshops undertaken**

**Training**

The Chairperson reported that the committee had undertaken a training on the concept of integrated development planning.

**Workshops**

The following were enumerated as workshops undertaken by the committee;

1. Consideration & approval of own source revenue collection and management site visits' report at Nairobi.
2. Invitation to the Chairperson, Finance and Budget on public participation on draft Public Finance Management Bill, 2023 to operationalize Articles 187 & 189 of the Constitution at Naivasha.
3. Report writing retreat on the Consideration of the appointment of the Chief Officer, Revenue and Supply Chain Management at Nairobi.
4. Joint Budget and Finance committee on the consideration of the third generation CIDP and guidelines for the CIDP at Nairobi.

5. Joint Budget and Finance on consideration of the CIDP 2023- 27, ADP 2023-2024 and CFSP 2023 reports.

**Committee sittings held within the precincts for the second half of FY 2022/23**

The Chairperson reported that Pursuant to Standing order No. 176, Committee held a total of 23 sittings within the precincts of the County Assembly, enumerated;

**January 16 2023**

- 16.01.2023
- 23.01.2023
- 31.01.2023

**February 2023**

- 7.02.2023
- 15.02.2023
- 22.02.2023

**March 2023**

- 01.03.2023
- 08.03.2023
- 15.03.2023
- 20.03.2023
- 28.03.2023

**April 2023**

- 05.04.2023
- 12.04.2023
- 19.04.2023
- 26.04.2023

**May 2023**

- 03.05.2023
- 09.05.2023
- 15.05.2023
- 29.05.2023

**June 2023**

- 07.06.2023
- 14.06.2023
- 21.06.2023
- 28.06.2023

**Breakdown and total Committee expenditure for the half year period of FY 2022/23.**

The following was provided as a breakdown of committee expenditure for the period under review;

<b>Workshop Meeting</b>	<b>Participants</b>	<b>Date conducted</b>	<b>Estimated Expenditure (Kshs)</b>
The training on the concept of integrated development planning & guidelines of developing the CIDP at Nairobi	Members & Secretariat	February 16 - 18, 2023	1,149,200
OSR Site visit at Kabati Abattoirs	Members and secretariat	February 16, 2023	95,564
OSR Site Visit at Salvation Army Quarry – Kakuzi/ Mitumbiri Ward	Members and Secretariat	February 22 , 2023	87,730
OSR Site Visit at Mukuyu Market	Member and Secretariat	March 1 , 2023	61,726
Consideration & approval of own source revenue collection and management site	Member and secretariat	March 12-13 , 2023	785,200

visits' report at Nairobi			
Invitation to the Chairperson , Finance and Budget on public participation on draft Public Finance Management Bill, 2023 to operationalize Articles 187 & 189 of the Constitution at Naivasha	Chairperson – Finance Chairperson - Budget Secretariat	March 23 , 2023	74,200
Report writing on the Consideration of the appointment of the Chief Officer, Revenue and Supply Chain Management at Nairobi	Members & Secretariat	April 6 -7 2023	785,200
Joint Budget and Finance committee on the third generation CIDP at Nairobi	Members & Secretariat	April 20 -22 , 2023	1,006,200
Joint Budget and Finance on consideration of the CIDP , ADP AND CFSP Reports	Members & Secretariat		2,134,000
<b>TOTAL ESTIMATED EXPENDITURE</b>			<b>6,179,020</b>

## **Enumeration of what was accomplished in previous work plan and what was not and why**

### **Activities accomplished**

The following were cited as activities accomplished by the committee during the period under review;

1. Site visits on own source revenue collection and management
  - a. Kabati abattoirs on 16<sup>th</sup> February 2023
  - b. Salvation Army Quarry in Kakuzi/Mitumbiri Ward on 22<sup>nd</sup> February 2023
  - c. Mukuyu Market on March 1<sup>st</sup>, 2023.
2. Vetting of the Chief Officer, Revenue and Supply Chain Management and approval hearing on the same.
3. Consideration of the Financial statements of the Murang'a Municipality Board for the First half of FY 2022/23
4. Consideration of the County Integrated Development Plan (2023-2027) and the Annual Development Plan (2023-24)
5. Conducted the Public hearings on third generation CIDP and ADP for 2023/24
6. Considered the Debt Management Strategy Paper 2023
7. Consideration of the first and second supplementary budget estimates for FY 2022-23.

### **Activities not accomplished**

Various activities were not undertaken in the first half financial year such as;

1. Consideration of the Financial statements for the county executive for the third quarter of FY 2022/23
2. Consideration of the report on pending bills and payment plan was not exhausted
3. Consideration of the Murang'a County Farm Inputs Subsidy and Incentives Fund Financial statement was not carried out.
4. The Finance bill of 2023 was not submitted.
5. There was no policy considered especially on enhancing the Own Source revenue.
6. Additional capacity building of the members.

### **Reasons as to why activities were not accomplished;**

1. The committee ordinarily handles a bigger scope of work and hence the need for prioritization.
2. The business at hand might depend on the executive arm to set in motion. E.g. submission of the Finance Bill.
3. The priority was the business with statutory timelines e.g. vetting of the Chief Officers and budget process with planning framework preceding the budget estimates.
4. Interruption of committee meetings by other scheduled activities.

### **Challenges encountered and recommendations**

#### **Challenges**

The Chairperson highlighted the following as challenges encountered by the committee;

1. Capacity constraints
2. Budgetary constraints against the huge workload.

#### **Recommendations**

The following were the recommendations of the committee as reported by the Chairperson;

1. Additional induction and trainings.
2. Better working synergy with Budget & Appropriations Committee
3. Members making personal commitment to understand the scope of business being dealt by the committee



## 7. Youth, Culture, Gender, and Social Services

The Chairperson on her introductory remark indicated that the Sectoral Committee on Youth, Culture, Gender, and Social Services was established pursuant to Standing Order 204.

The Committee was mandated to deal with and consider all matters related to youth, persons with disabilities, orphans, Vulnerable Persons, cultural activities, public entertainment, and public amenities including sports and cultural activities and facilities, control of drugs and phonography, cinemas, video shows, firefighting services and gender, culture and social welfare, national heritage, sports.

### Overview

The committee in the said six months had engaged with the County Executive department on Youth, Culture, Gender and Social Services, the County Secretary unit on firefighting, and attended KICOSCA games. The Committee had been able to deliberate on various issues within its mandate during its sittings both within and outside the precincts of the assembly. The committee further undertook vetting of the department's chief officers.

### Reports

The committee according to the Chairperson discussed and adopted the following reports;

Report title	Status
The Report on Induction of committee members by the Assembly	Report adopted by the house
The Report on KICOSCA games held at Kisumu County.	Report tabled before the house
Report on the Status of County Stadia	Report adopted by the house
Report on the review of the Alcoholic Drinks Control Act	Awaiting review of 2023 Act
Report on the vetting of Chief officer Nominees for the Department of Youth Affairs and Sports and the Department of Culture, Gender, and Social Services.	Report adopted by the house
Report on the welfare of people living with disability	Report tabled by the house

Report on firefighting services in the County	Report adopted by the house
Report on Drug abuse	Report awaiting scheduling by House Business

### **Training and workshops undertaken**

The following were highlighted as trainings and workshops undertaken;

1. Workshop to discuss and adopt the report on County Stadia
2. Workshop to discuss and adopt the report on the Vetting of Chief Officer Nominees for the department.
3. Workshop to discuss the Alcoholic drinks control act 2012.
4. Workshop to discuss and adopt the report on drug abuse.

### **Committee sittings held within the precincts**

The Chairperson reported that the committee was able to hold a total of twenty-three (23) meetings within the Precincts of the Assembly as stipulated below;

1. 16/01/2023.
2. 23/01/2023
3. 31/01/2023
4. 7/02/2023
5. 15/02/2023
6. 22/02/2023
7. 01/03/2023
8. 08/03/2023
9. 15/03/2023
10. 20/03/2023
11. 28/03/2023
12. 05/04/2023
13. 12/04/2023
14. 19/04/2023
15. 26/04/2023
16. 03/05/2023
17. 09/05/2023
18. 15/05/2023
19. 29/05/2023
20. 07/06/2023
21. 14/06/2023

22. 20/06/2023

23. 27/06/2023

### **Breakdown and Total Committee expenditure for half Financial Year**

The total expenditure for the Committee for the half year was provided as follows:

<b>Workshop meeting</b>	<b>Date conducted</b>	<b>Expenditure</b>
Workshop to discuss and adopt the report on County Stadia	April 16 to 17, 2023	693,000
Workshop to discuss and adopt the report on the Vetting of Chief Officer Nominees for the department.	April 6 - 7, 2023	693,000
Workshop to discuss the Alcoholic drinks control act 2012.	March 13, 2023	335,500
Workshop to discuss and adopt the report on the welfare of people living with disability	May 12-14, 2023	977,900
Workshop to discuss and adopt the report on drug abuse.	June 28-29, 2023	693,000
<b>TOTAL EXPENDITURE</b>		<b>Kshs. 3, 392, 400</b>

### **Activities not accomplished**

The following were provided as activities not accomplished;

- ✓ Discussion on a report regarding status of County Cultural Sites
- ✓ Consideration of a report on Alcoholic Drinks Control in the County
- ✓ Gakoigo stadium and Mukurwe site visits.
- ✓ Visit to rehabilitation centers
- ✓ Visit to National stadia

### **Reasons as to why activities were not accomplished**

The Chairperson cited the following reasons as to why activities were never accomplished;

- ✓ Lack of funds to facilitate members for Benchmarking and Fact-finding missions
- ✓ Pending Court issue on the Alcoholic Act of 2022.
- ✓ Delayed or lack of response by County Executive departments on issues that could not be concluded without their inputs.

### **Committee challenges**

The following were provided as challenges faced by the committee;

- ✓ Wider mandates with a minimal budget.
- ✓ Unclear alignment of the County Executive department's functions in line with the assembly committee mandate.
- ✓ Lack of sufficient budget to cover the benchmarking activities, local visits and report writing workshops.
- ✓ Delayed or lack of response by County Executive departments on issues that could not be concluded without their input.

### **Recommendations**

The Chairperson presented the following recommendations made by her committee;

1. The committee mandate should be aligned with those of the County Executive Department.
2. The Liaison Committee should increase the committee's budgetary allocation to enable the committee to conduct fact-finding visits and report-writing workshops.
3. Creation of liaison officer by the County Executive in order to ensure that there is flow of activities between the assembly and the executive.

## **8. Health Services**

The Chairperson to Committee on Health Services indicated that the said committee was established under Standing Order No.204 and was responsible for all matters related to county health services, including county health facilities and pharmacies, ambulance services, promotion of primary health care, licensing and control of undertakings that sell food to the public, cemeteries, funeral parlours and crematoria.

### **Overview of Committee half year progress**

The Committee according to the Chairperson evaluated its performance for the half year period for FY 2022/2023 and had attempted to undertake considerable number of activities stipulated in the Work Plan for the said financial year.

## Reports

The following were the reports considered by the Committee for the first half year period;

<b>Report</b>	<b>Mover and Second</b>	<b>Tabling date</b>	<b>Status</b>
Report on consideration Murang'a County Health Policy 2022-27	Hon. John Mwangi	<b>November 8, 2022</b>	<b>Adopted on November 22, 2022</b>
Report on a workshop held at Nyeri organised by Tobacco Control Board on state of tobacco abuse and intervention measures	Hon. John Mwangi	<b>February 21, 2023</b>	<b>Report on the same adopted on February 21, 2023</b>
Report on a training on strengthening of health services in Kenya and the role of Health Services Committee in the County, undertaken at Eastern and Southern African Management Institute (ESAMI), Nairobi, laid on the table of the Assembly on February 28,2023.	Hon. John Mwangi	<b>February 28, 2023</b>	<b>Adopted on April 7, 2023</b>
Murang'a County Ambulance Policy	Hon. Boniface Mbau	<b>March 14, 2023</b>	<b>Committee currently considering the policy</b>
Report on a visit to Kakuzi/Mitubiri Health Centre	Hon. John Mwangi	<b>March 16, 2023</b>	<b>Adopted on May 2, 2023</b>
Report of the Sectoral Committee on Health Services on Vetting of Mr. Kenneth Mukora Kihato, Nominee for Appointment as Chief Officer, Department of Medical Services	Hon. John Mwangi	<b>April 12, 2023</b>	<b>Adopted on April 13, 2023</b>
Report on a visit undertaken at Kagaa Dispensary	Hon. John Mwangi	<b>April 19, 2023</b>	<b>Adopted on June 27, 2023</b>

Report on a fact finding visit to Murarandia HHealth Centre in Murarandia Ward	Hon. John Mwangi	June 13, 2023	Adopted on June 14, 2023
Report on the committee fact finding visit to Wanjengi Health Centre in Wangu Ward	Hon. John Mwangi	June 13, 2023	Adopted on June 15, 2023
Report on a visit undertaken at Gikono Dispensary	Hon. John Mwangi	June 20, 2023	

#### **Motions-specifically sponsored by the Committee**

There was no Motion specifically considered by the Committee.

#### **Statements/Responses**

The following were the Statements considered by the Committee during the period under review;

<b>STATEMENT</b>	<b>Issuer</b>	<b>Date issued</b>	<b>Due date</b>	<b>STATUS</b>
Statement on lack of ambulance at Gikono Dispensary	Hon. Pauline Muchiri	March 16, 2023	April 7, 2023	Satisfactory response issued on June 20, 2023
Statement on state of Maragua Level IV Hospital and lack of equipment and drugs in the county	Hon. John Munyua	April 11, 2023	May 2, 2023	Satisfactory response issued
Statement on state of alcoholism In the county	Hon. Jane Mukami	June 15, 2023	July 6, 2023	Response not issued

#### **Petitions**

There were no Petitions considered by the Committee during the period under review.

#### **Bills**

The Committee never considered any legislative proposal.

### **Trainings, workshops and field visits undertaken**

The following were enumerated as trainings, workshops and field visits undertaken;

1. Workshop meeting held with Tobacco Control Board on legislating Tobacco use in the county from January 23-25, 2023.
2. Workshop undertaken to compile and adopt a report on strengthening of health systems in Kenya; the role of health services committees in the counties undertaken at Eastern and Southern African Management Institute (ESAMI), Nairobi from February 12-13, 2023.
3. Field visit undertaken at Kakuzi/Mitubiri Health Centre on February 14, 2023
4. Field visit undertaken at Kagua Dispensary on February 15, 2023
5. Field visit undertaken at Gikono Dispensary in Kimorori Wempa Ward on February 22, 2023
6. Field visit undertaken at Murarandía Health Centre in Murarandia Ward on April 3, 2023
7. Workshop meeting undertaken at Nairobi to compile a report out of vetting exercise of Chief Officer nominee to Medical Services from April 8-9, 2023
8. Workshop meeting held in Nairobi from May 24-26, 2023 to discuss and adopt reports on consideration of Murang'a County Ambulance Policy.

### **Committee sittings held within the precincts for the half year period of FY 2022/2023**

The following were listed as committee sittings held within precincts for the said period;

1. October 10, 2022
2. November 16, 2022
3. November 28, 2022
4. January 16, 2023
5. January 23, 2023
6. January 31, 2023
7. February 7, 2023
8. February 16, 2023
9. February 23, 2023
10. March 2, 2023
11. March 9, 2023
12. March 16, 2023
13. March 20, 2023
14. March 28, 2023
15. April 6, 2023
16. April 13, 2023
17. April 20, 2023
18. April 27, 2023
19. May 4, 2023
20. May 9, 2023
21. May 15, 2023



- 22. May 29, 2023
- 23. June 15, 2023
- 24. June 21, 2023

**Total sittings; 24**

**Breakdown and Total Committee expenditure for the first half of FY 2022/2023**

The following was provided as a breakdown and total committee expenditure for the half year period;

<b>Workshop meeting</b>	<b>Date conducted</b>	<b>Expenditure</b>
To discuss a report on a workshop meeting held with Tobacco Control Board on legislating Tobacco use in the county.	January 23-25, 2023	Kshs.833,700
Workshop undertaken to compile and adopt a report on strengthening of health systems in Kenya; the role of health services committees in the counties undertaken at Eastern and Southern African Management Institute (ESAMI), Nairobi.	February 12-13, 2023	Kshs.351,800
Field visit undertaken at Kakuzi/Mitubiri Health Centre	February 14, 2023	Kshs. 85,896
Field visit undertaken at Kagaa Dispensary	February 15, 2023	Kshs. 85,896
Field visit undertaken at Gikono Dispensary in Kimorori Wempa Ward	February 22, 2023.	Kshs. 85,896

Field visit undertaken at Murarandia Health Centre in Murarandia Ward	April 3, 2023	Kshs. 85,896
Workshop meeting undertaken at Nairobi to compile a report out of vetting exercise of Chief Officer nominee to Medical Services	April 8-9, 2023	Kshs.629,200
Workshop held at Nairobi to discuss on Murang'a County Ambulance Policy	May 24-26, 2023.	Kshs. 833,700
<b>TOTAL EXPENDITURE</b>		<b>Kshs.2,991,984</b>

**Enumeration of what was accomplished in previous work plan for the first half and what was not and why**

**Activities accomplished**

The following were listed by the Chairperson as the activities accomplished;

1. Undertaking field visits to verify on programs and projects undertaken by the department of Health in the County.
2. Consideration on emerging issues such as meetings to discuss on various matters with the County Executive Department of Health and Sanitation.
3. Consideration of Annual Development Plan for FY 2023/2024
4. Consideration of Murang'a County Health Policy 2022-2027
5. Discussion on County Fiscal Strategy Paper 2023
6. Vetting of Chief Officer nominee to Medical Services department
7. Analysis & scrutiny of the Murang'a County Budget Estimates FY 2023/2024

**Activities not accomplished**

Various activities were not undertaken in the half year period such as;

1. Re-visiting of a legislative proposal on HIV & AIDS Management in the County
2. Benchmarking tour to a country with well functional health facilities
3. Consideration of a draft legislative proposal on Public Health
4. Study tour to various County Assemblies Health Committees

**Reasons as to why activities were not accomplished**

1. Conflicting schedules of the committee and the host institutions for joint interactions.
2. Inadequate committee budget which could not support all planned activities.

## **Challenges encountered and recommendations**

### **Challenges**

The following were cited as challenges encountered;

- ✓ Inadequate Committee budget to undertake various activities.
- ✓ Lack of joint consultative forums between the county executive department of health and the committee.

### **Recommendations**

The Chairperson listed the following as committee recommendations;

- ✓ The Assembly should consider allocating additional budget to the Committee to enable it undertake all the activities outlined in the work plan.
- ✓ Members of the County Assembly should initiate more legislations especially in devolved functions regarding Health.
- ✓ The CEC Member for Health should initiate consultative meetings with the Committee. This is in order to create more business for the Assembly such as consideration of various legislative proposals, plans and policies.

## **9. Governance, Labour, Justice and Legal Affairs**

The Chairperson on his opening remarks indicated that Pursuant to the Second Schedule of Standing Order 204, Governance, Labour, Justice and Legal Affairs committee is mandated to deal with all matters related to constitutional affairs, the administration of law and justice, including the elections, ethics, integrity and anti-corruption and human rights, and administrative justice, labour, trade union relations, manpower or human resource planning, County Public Service and ensuring and coordinating the participation of communities and locations in governance at the local level and assisting communities and locations to develop the administrative capacity for the effective exercise of the functions and powers and participation in governance at the local level.

### **Overview of Committee progress January- June 2023.**

The Chairperson gave an overview that the Committee evaluated its performance for the period January to June 2023 in the FY 2022/2023 and undertook nearly all the activities stipulated in the Work Plan for the period under review.

## Reports

The following were presented as the reports considered by the Committee during the period;

S/No	Report Title	Date tabled	Date debated	Status
1	Report on the Nominees for the positions of Members to the County Assembly Service Board	March 1, 2023	March 2, 2023	Adopted
2	Report on the Nominees for appointment to the positions of County Attorney, Chief Officer Governor's Delivery Unit and Chief Officer, Public Service	April 5, 2023	April 13, 2023	Adopted
3	Report on consideration of the Internship Policy	May 3, 2023	May 4, 2023	Adopted
4	Report on the scrutiny of the County Public Service Board's Annual report on the execution of its functions for the period ended December 31, 2022	Report awaiting final deliberations with the CPSB	N/A	N/A
5	Report on the scrutiny of the County Public Service Board's Annual report on the principles and values of public service for the period ended December 31, 2022	Report awaiting final deliberations with the CPSB	N/A	N/A

## Sittings Outside precincts

The following were highlighted as sittings held outside precincts of the assembly;

1. Report on the nominees for the position of Members to County Assembly Service Board
2. Report on the nominees for appointment to the positions of County Attorney, Chief Officer Governor's Delivery Unit and Chief Officer, Public Service from April 8-9, 2023

3. Report on consideration of the Internship Policy from February 12-13, 2023.

4. Report on the scrutiny of the County Public Service Board's Annual report on the execution of its functions for the period ended December 31, 2022.

### **Motions**

The Committee did not have any Motions for consideration.

### **Petitions**

The committee did not have any petitions.

### **Bills**

The Committee did not consider any Bill during the period

### **Committee sittings within precincts**

1. 16/1/2023
2. 23/1/2023
3. 31/01/2023
4. 07/02/2023
5. 16/02/2023
6. 23/02/2023
7. 27/02/2023
8. 09/03/2023
9. 16/03/2023
10. 20/03/2023
11. 28/03/2023
12. 06/04/2023
13. 13/04/2023
14. 20/04/2023
15. 27/04/2023
16. 04/05/2023
17. 09/05/2023
18. 15/05/2023
19. 25/05/2023
20. 29/05/2023
21. 08/06/2023
22. 15/06/2023
23. 21/06/2023
24. 27/06/2023

### **Enumeration of what was accomplished in the work plan.**

The Committee according to the Chairperson undertook all activities required of it during the period, majorly:

- i. Vetting of nominees to appointment to various offices;
- ii. Scrutiny of policies;
- iii. Scrutiny of statutory reports as required under the law;
- iv. Oversight of the relevant department;
- v. Scrutiny of sector budgets for the FY 2023/2024;
- vi. Scrutiny of the sector CFSP, CIDP and the Annual development Plan

### **Challenges encountered and recommendations**

#### **Challenges**

The following were cited as the challenges encountered by the committee;

- a) The Committee had inadequate allocation to enable it undertake their mandate effectively
- b) The County Executive officers that the Committee oversights were newly appointed hence had limited understanding of the department's operations
- c) The Committee Members are still learning on the various mandates.

#### **Recommendations**

The following were the recommendations made;

- a) Committee should be inducted regularly to ensure effectiveness in committee operations.
- b) Adequate budget should be allocated to the Committee to enable it carry out all its activities in the workplan
- c) The County Executive officers in respect of whom the Committee oversights should be properly inducted to ensure they understand the mandate of their offices fully to ensure seamless submission of reports as requested by the committee
- d) The Office of the Clerk and the Speaker should consider supporting the Committee in areas that may require their intervention in the workplan
- e) Cordial working relationship with the County Executive important to facilitate achievement of most of the Committee's activities.

## 10. Energy, Environment, Forestry and Natural Resources

The Chairperson to Sectoral Committee on Energy, Environment, Forestry and Natural Resources on her opening remarks indicated that the said committee was mandated to consider all matters related to implementation of specific National Government Policies on Natural Resources and Environmental Conservation, including soil conservation and forestry and control of air pollution, noise pollution, other public nuisances and outdoor advertising; Refuse removal, refuse dumps and solid waste disposal; all matters related to electricity and gas reticulation and energy regulation in Murang'a County.

### Reports

The Chairperson indicated that her committee considered the following report for the half year period;

Report title	Date tabled	Status
Report on Solid Waste Management	March 15, 2023	Tabled

### Motions-specifically sponsored by the Committee

There was no Motion sponsored by the committee.

### Statements/Responses

There were neither statements nor responses considered by the Committee.

### Petitions

The Chairperson reported that the committee considered a public petition by residents of Kamahuha regarding Waste management in Kamahuha Ward.

### Bills

The Committee had not considered any legislative proposal.

### Trainings and workshops undertaken

The following was the tabulation of workshops and Site visits undertaken;

No.	Agenda for the workshop and site visits	Venue
1.	To Discuss and adopt the report on Status of Solid Waste Management	Elysian- Nairobi



2.	To scrutinize the County Executive's Environment and Climate Change departmental work plan and projects for the FY 2022/2023	Elysian- Nairobi
3.	Site Visit at Karii Dumpsite- Township Ward to investigate on pertinent issues concerning waste disposal.	Township Ward
4.	Site visit at Gitugi Ward to investigate on the activities that needed to be undertaken in rehabilitation of Mathioya Riparian river.	Gitugi Ward
5.	Joint Committee on Water and Environment to Compile a report on the vetting of the Nominee for the position of Chief Officer , Water and Environment	Kasarani Sportsview- Nairobi
6.	Site visit at Kiamara for the launch of tree planting Program	Muguru Ward
7.	To discuss and adopt a report on Karii dumpsite	Kasarani Sportsview- Nairobi
8.	A site Visit to conduct a fact finding mission on pertinent issues concerning waste management in regard to a petition from Kamahuha Ward residents	Kamahuha Ward
9.	A visit held at Kenol to celebrate the World Environment's Day 2023 at Kenol Town	Kimorori/ Wempa Ward
10.	To discuss and adopt a report on a petition regarding waste management at Saba Saba market- Kamahuha Ward	Mountain Breeze- Embu

**Committee sittings held within the precincts for the second half of FY 2022/23**

Pursuant to Standing order No. 176, Committee held a total of 22 sittings within the precincts of the County Assembly as enumerated;

**January 2023**

- 16.01.2023
- 23.01.2023
- 31.01.2023

**February 2023**

- 07.02.2023
- 16.02.2023
- 23.02.2023

**March 2023**

- 02.03.2023
- 09.03.2023
- 16.03.2023
- 20.03.2023
- 28.03.2023

**April 2023**

- 06.04.2023
- 13.04.2023
- 20.04.2023
- 27.04.2023

**May 2023**

- 04.05.2023
- 09.05.2023
- 15.05.2023
- 29.05.2023

**June 2023**

- 08.06.2023
- 15.06.2023
- 21.06.2023
- 28.06.2023

**Breakdown and total Committee expenditure for the second half of FY 2022/2023.**

The following was provided as the breakdown and total committee expenditure for the second half of FY 2022/2023;

<b>Workshop and Site Visits Meeting</b>	<b>Participants</b>	<b>Date conducted</b>	<b>Proposed Expenditure (Kshs)</b>	<b>Actual Expenditure (Kshs)</b>
To discuss and adopt the report on Status of Solid Waste Management in the County	Members & Secretariat	January 23-25, 2023	810,000	814,000
To scrutinize the County Executive's Environment and Climate Change departmental work plan and projects for the FY 2022/2023	Members and secretariat	February 12-13, 2023	552,400	516,200
Site Visit at Karii Dumpsite- Township Ward to investigate on pertinent issues concerning waste disposal.	Members and Secretariat	February 22, 2023	68,782	86,920
Site visit at Gitugi Ward to investigate on the activities to be undertaken in rehabilitation of Mathioya River Riparian.	Members and Secretariat	March 16, 2023	69,522	69,622

Joint Committee on Water and Environment to Compile a report on the vetting of the Nominee for the position Of Chief Officer , Water and Environment	Members and Secretariat	April 15-16, 2023	516,200	516, 200
Site visit at Kiamara-Muguru Ward for the Launch of tree planting program	Members and Secretariat	April 13, 2023	69, 622	69,622
To discuss and adopt a report on Karii dumpsite	Members and Secretariat	May 24-26, 2023	748, 300	748,300
A site Visit to Kamahuha Ward to conduct a fact finding on pertinent issues concerning waste management in regards to a petition from Kamahuha Ward residents	Members and Secretariat	June 08, 2023	68,756	68,756
Participation in celebration of the World's Environment Day at Kenol.	Sub-Committee Members, Area MCA and the Secretariat	June 05, 2023	31,322	31,322

To discuss and adopt a report on a petition regarding waste management at Saba Saba market at Kamahuha Ward	Committee Members and the Secretariat	June 26, 2023	279,100	279,100
<b>TOTAL</b>				<b>2,683,842</b>

**Enumeration of what was accomplished in previous work plan and what was not and why**

**a) Activities accomplished**

The following were reported as activities accomplished;

- ✓ The Committee considered the nominee to the position of Chief Officer, Environment and Climate Change.
- ✓ Participated in the tree planting program at Kiamara which is a major achievement in rehabilitation of Mathioya Riparian River as well as healing of the gullies in the area.
- ✓ The Committee participated in the World Environment Day which enhanced public education / sensitization on plastic pollution.
- ✓ In addressing the Solid Waste Management, the committee held a site visit to Karii dumpsite in Township ward to assess the status of the dumpsite.
- ✓ Analysis of the Sector CIDP, ADP, County Fiscal Strategy Paper and budget estimates.

**b) Activities not accomplished**

Various activities were not undertaken in the second half financial year such as;

- ✓ Assessment of drainage systems management
- ✓ Visit to the Mitumbiri sanitary landfill to assess progress
- ✓ Benchmarking on waste segregation at Kibarani, Mombasa County
- ✓ Consideration of the Climate Change Action Plan.

### Reasons as to why activities were not accomplished

The following were provided as reasons as to why activities were not accomplished;

- ✓ Budgetary Constraints means that budget exhaustion limits implementation of the work plan.
- ✓ The low budget allocation for the sector translating to limited scope of oversight.

### Challenges encountered and recommendations

The following were outlined as challenges encountered and recommendations;

#### a) Challenges

- ✓ Committee budgetary constraints
- ✓ Inadequate capacity amongst committee members and secretariat

#### b) Recommendations

- ✓ There should be committee cooperation with National Government agencies e.g. NEMA & MDAs to be effective in legislation, representation oversight on the mandates.
- ✓ The committee should enhance benchmarking activities with its counterparts in other counties to learn on best practices.

## 11. Land, Housing, Physical Planning and Settlement

The Chairperson indicated on his opening remarks that Pursuant to Standing Order 204 Second Schedule the Committee was mandated to deal with all matters related to Land surveying and Mapping, housing, boundaries and fencing.

### Reports

The Chairperson indicated that the following were the reports considered by the Committee for the half year period;

Report title	Date tabled	Status
Adoption of a report on the induction of members on the various legislations relating to land laws at the national level	January 23 - 25, 2023	Adopted
Adoption of a report on reviewing the framework for the establishment of a Municipality	February 12 - 13, 2023	Adopted

and interrogating a municipality as a decentralized unit of service delivery		
A report on the vetting exercise of the Chief Officer nominee to the Land Physical Planning and Urban Planning	April 8 - 9, 2023	Adopted
A report on the vetting exercise of the Chief Officer nominee to the Housing department	April 17, 2023	Adopted
A report on zoning in the County	May 24 – 26, 2023	Adopted
A report on a response to statement regarding County Lands	June 25 - 26, 2023	Adopted

#### **Motions-specifically sponsored by the Committee**

There was no Motion that was sponsored by the Committee during the period under review.

#### **Statements/Responses**

Two statements were requested from the committee, committee had adopted one and deliberations on the other one was underway.

#### **Petitions**

The committee had not considered any petition.

#### **Bills**

The Committee had not undertaken any pre-publication scrutiny on any legislative proposal.

#### **Trainings and workshops undertaken**

The following were listed as trainings and workshops undertaken during the half year period;

1. Adoption of a report on the induction of members on the various legislations relating to land laws at the national level held from January 23 - 25, 2023 at a cost of Kshs.819,900.
2. Adoption of a report on reviewing the framework for the establishment of a Municipality and interrogating a municipality as a decentralized unit of service delivery held from February 12 – 13, 2023 at a cost of Kshs.589,600.



3. To compile discuss and adopt a report on the vetting exercise of the Chief Officer nominee to the Land Physical Planning and Urban Planning held from April 8 -9, 2023 at a cost of Kshs.552,000.
4. To compile discuss and adopt a report on the vetting exercise of the Chief Officer nominee to the Housing department held on April 17, 2023 at a cost of Kshs.296,800.
5. To adopt a report on zoning in the County held from May 24 – 26, 2023 at a cost of Kshs.820,800.
6. To adopt a report on a response to a statement regarding county lands issued by Hon. John Munyua held from June 25 – 26, 2023 at a cost of Kshs.552,000.

**Committee sittings held within the precincts for FY 2020/2021**

Pursuant to Standing Order 176, Committee held 23 sittings as listed below;

1. January 16, 2023
2. January 23, 2023
3. January 31, 2023
4. February 9, 2023
5. February 16, 2023
6. February 23, 2023
7. March 2, 2023
8. March 9, 2023
9. March 16, 2023
10. March 20, 2023
11. March 28, 2023
12. April 5, 2023
13. April 6, 2023
14. April 13, 2023
15. April 20, 2023
16. April 27, 2023
17. May 4, 2023
18. May 9, 2023
19. May 15, 2023
20. May 29, 2023
21. June 8, 2023
22. June 15, 2023
23. June 21, 2023

## **Enumeration of what was accomplished in previous work plan and what was not and why**

### **❖ Activities accomplished**

Committee had tabled three reports, adopted one which was forwarded to House Business and Rules Committee for consideration.

### **❖ Activities not accomplished**

Various activities were reported as not undertaken in the last financial year such as;

1. Survey of Land Parcels for public utilities.
2. Training of review of legislation in relation to committees' mandate.
3. Generating a new legislation for the valuation roll.

### **Reasons as to why activities were not accomplished**

1. Lack of adequate funding to transact the pending business before the committee
2. Lack of proper reporting systems by the Department of Lands Housing and Physical Planning.

## **Challenges encountered and Recommendations**

### **Challenges**

A key challenge was highlighted on financial constrains/lack of enough funds allocated to the Committee to perform its oversight role.

### **Recommendations**

The Committee recommended the following actions in view of improving its work;

- i. There should be regular consideration for quarterly reports from the Lands Housing and Physical Planning Department.
- ii. There should be regular training on Committee's mandates.
- iii. There was need for County Government to employ persons experienced in spatial planning as they will provide an overall integrated spatial framework for coordinating the various development efforts by different agencies so as to have sustainable development within the County so as to ensure utilization of land resources is planned and implemented in an organized manner to meet the needs of the present and future generations.
- iv. The Department of Lands Housing and Physical planning should ensure that it implements its budget fully.

## **12. Trade, Industrialization, Cooperatives, Wildlife and Tourism**

The Chairperson on his preamble indicated that the said Committee derives its mandate from the Second Schedule of the Standing Orders 204 which is to undertake the following;

- ✓ Examine matters related to County planning and statistics;
- ✓ Examine matters related to Trade development and regulation;
- ✓ Examine matters related to Trade licenses (excluding regulation of professions);
- ✓ Examine Trade Practices, Betting, Casinos and other forms of Gambling, Racing, Liquor licensing and all matters related to local Tourism, Museums, County Parks, Beaches and Recreation facilities.

### **Number of committee meetings held within the Assembly**

The committee was able to hold a total of twenty-one (21) meetings within the Precincts of the Assembly as stipulated below;

1. 16/01/2023.
2. 23/01/2023
3. 31/01/2023
4. 7/02/2023
5. 16/02/2023
6. 23/02/2023
7. 02/03/2023
8. 09/03/2023
9. 16/03/2023
10. 20/03/2023
11. 28/03/2023
12. 06/04/2023
13. 13/04/2023
14. 20/04/2023
15. 27/04/2023
16. 04/05/2023
17. 09/05/2023
18. 13/05/2023
19. 29/05/2023
20. 06/06/2023
21. 15/06/2023

The committee has held the following sittings outside the precincts of the Assembly during the period in question;

No	Date of the meeting	Venue	Report title	Status of the report
1.	31 <sup>st</sup> January-2 <sup>nd</sup> February 2023	Nairobi	Report on Modalities of Promoting Traders Through Trade Fairs and Exhibitions in the County.	Report adopted on April 4,2023
2.	19 <sup>th</sup> -20 <sup>th</sup> February 2023.	Nairobi	Report on departmental work plan for FY 2022-2023.	Report adopted on June 6, 2023.
3.	27 <sup>th</sup> March 2023	Maragua	Report on a fact finding visit to Murang'a County Creameries (MCC).	Report adopted by the committee and is to be forwarded to the HBRC Committee for consideration.
4.	15 <sup>th</sup> -16 <sup>th</sup> May 2023.	Nairobi	Report on approval hearing/vetting of Vainusa Yussuf Aburo, the nominee for appointment to the position of the Chief Officer in the department of Trade, Industrialization and Cooperatives Development.2	Report adopted on May 17, 2023.
5.	27 <sup>th</sup> -28 <sup>th</sup> May 2023.	Nairobi	Report on the implementation status of the budgeted programmes for FY2022-2023 as at December 31 <sup>st</sup> 2022 for Trade, Industrialization, Tourism and Wildlife.	Report in draft form

6.	5 <sup>th</sup> June 2023	Maragua	Report on Public Petition by residents of Kamahuha Ward regarding the construction of Kamahuha Market and Sabasaba Markets and installation of street lights in the said markets.	Report tabled on July,05 2023
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In summary, the following reports were adopted during the period in question;

1. Report on Modalities of Promoting Traders Through Trade Fairs and Exhibitions in the County.
2. Report on departmental work plan for FY 2022-2023.
3. Report on approval hearing/vetting of Vainusa Yussuf Aburo, the nominee for appointment to the position of the Chief Officer in the department of Trade, Industrialization and Cooperatives Development.
4. Report on Public Petition by residents of Kamahuha Ward regarding the construction of Kamahuha Market and Sabasaba Markets and installation of street lights in the said markets.

### 13. Water and Irrigation Committee

The Chairperson on introduction of his presentation indicated that the Departmental Committee on Water and Irrigation in the Second Schedule of the Standing Orders is mandated to deal with all matters related to implementation of specific national government policies on water for both domestic and industrial use, irrigation, water pans, dams, storm water and sanitation services.

#### Reports

The Chairperson reported that the following reports were considered by the Committee during the period under review;

No.	Name of Report	Status
1.	Report on departmental work plan for FY 2022 – 2023	Report tabled and adopted
2.	Report on vetting of Bridget Wairimu Irungu, the nominee for appointment to the position of Chief Officer in the Department of Water, Irrigation, Environment and Climate Change	Report tabled and adopted
3.	Report on Status and distribution of dams and water pans in Murang'a County	Report tabled and adopted

#### Motions-specifically sponsored by the Committee

There were no Motions specifically considered by the Committee for the period under review.

#### Statements/Responses

There were no Statements issued by the Committee for the period under review.

#### Petitions

The following Petition was considered by the Committee for the period under review

Petition title	Date of committal to the Committee	Status
Public Petition from residents of St. Mary's in Township Ward requesting for provision of a Sewerage System from Murang'a County Government through		Report tabled

Murang'a Water and Sanitation Company Limited (MUWASCO)		
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### Bills

There were no Bills considered by the Committee under the period of review.

### Trainings and workshops undertaken

The Chairperson enumerated the following as workshops undertaken for the period under review;

1. Workshop to scrutinize the departmental work plan for FY 2022 -2023 on January 31 – February 2, 2023.
2. Workshop to scrutinize the report on the status and distribution of dams and water pans in Murang'a County on February 19 -20, 2023.
3. Public consultation forum on tariff review by MUSWASCO at Golden Palm Kenol on April 12, 2023
4. Workshop to adopt the vetting report of Bridget Wairimu Irungu nominee to the position of Chief Officer for the department of Water, Irrigation, Environment and Climate Change on April 15 -16, 2023.
5. Site visit to Murang'a High School on fact finding mission in relation to the public petition by residents of St. Mary's on provision of Sewerage system by MUWASCO on May 4, 2023
6. Workshop to adopt the report on public petition by residents of St. Mary's on provision of Sewerage system by MUWASCO on May 27 -28, 2023 in Nairobi
7. Workshop to adopt the report on use of Modern Technology by WSPs in Water Service delivery in Murang'a County on June 5, 2023 in Nairobi
8. MUWASCO 11<sup>th</sup> Annual General Meeting on June 9, 2023 at Nokras Riverine Murang'a.

### Committee sittings held within the precincts for period under review.

The Committee held 22 meetings within the precincts of the Assembly.

### Breakdown and Total Committee expenditure

The following was provided as breakdown and total expenditure;

Workshop meeting	Date conducted	Expenditure
Workshop to scrutinize the departmental work plan for FY 2022 -2023	January 31 – February 2, 2023.	767,400
Workshop to scrutinize the report on the status and distribution of dams and water pans in Murang'a County	February 19 -20, 2023	520,600



Public consultation forum on tariff review by MUSWASCO at Golden Palm Kenol	April 12, 2023	75,861
Workshop to adopt the vetting report of Bridget Wairimu Irungu nominee to the position of Chief Officer for the department of Water, Irrigation, Environment and Climate Change	April 15 -16, 2023	478,800
Site visit to Murang'a High School on fact finding mission in relation to the public petition by residents of St. Mary's on provision of Sewerage system by MUWASCO	May 4, 2023	83,493
Workshop to adopt the report on public petition by residents of St. Mary's on provision of Sewerage system by MUWASCO	May 27 -28, 2023	520,600
Workshop to adopt the report on use of Modern Technology by WSPs in Water Service delivery in Murang'a County	June 5, 2023	299,600
MUWASCO 11 <sup>th</sup> Annual General Meeting at Nokras Riverine Murang'a	June 9, 2023	66,188
<b>TOTAL</b>		<b>2,812,542</b>

**Enumeration of what was accomplished in previous work plan and what was not and why**

The following was provided in regards to the topic;

**Activities accomplished**

- Review and consideration of the Public Petitions committed to the Committee and reports tabled.

- Review and recommendations of Budgetary documents i.e. Budget Estimates FY 2021/22, County Fiscal Strategy Paper (CFSP).

**Activities not accomplished**

- Benchmarking to various Water Service providers in other Counties due to budgetary constraints.
- Benchmarking visits to other Assembly Counterpart Committees due budgetary constraints
- Considerations of Departmental Progress and quarterly reports since they were never submitted by the CEC.

**Reasons as to why activities were not accomplished**

- Limitation of budgets allocation to the Department.
- Executive not submitting requested documents at the time requested
- Executive not submitting requested documents at all
- Lack of implementation of departmental adopted resolutions of the Assembly by the Executive
- Interference of other County meetings.

**Challenges encountered and recommendations**

The following were highlighted as challenges encountered by the committee and remedial measures proposed;

**Challenges**

1. Lack of enough funds to enable the Committee execute its mandates efficiently and effectively and especially on its oversight role
2. Lack of submission of Policy / Concept papers for the programmed projects in the Budget estimates
3. Lack of submission of departmental progress reports which informs the Committee on how the department is undertaking its mandate
4. Lack of implementation of departmental reports by the County Executive as adopted by the Assembly.

**Recommendations**

1. The Budget allocation for the Committee should be increased to enable it fully execute its mandates and oversight role.
2. Strengthening of the oversight role by the Committee to check on utilization of departmental funds as appropriated by the County Assembly.

3. Proposed joint sittings with other Committees whenever a similar agenda arises.
4. That, the Department should develop policies and legislations and submit the same to the Assembly for approval.

#### 14. Education and Child Welfare Committee

The Chairperson to Sectoral Committee on Education and Child welfare on her introduction statement indicated that her committee was mandated to deal and consider all matters related to pre-primary education, village polytechnics, home craft centres and child welfare including childcare facilities.

#### Overview of Committee progress report for the period January -June 2023.

The Committee evaluated its performance for the period January- June 2023 and has attempted to undertake nearly all the activities stipulated in the work plan for the period under review.

#### Reports

The Chairperson reported that the following were the reports considered by the Committee for the first half year period;

SN	REPORT TITLE	DATE TABLED	DATE DEBATED	STATUS
1	Report on Departmental work plan for the period January-June 2023.			Report not tabled
2	Report on review of Murang'a County Scholarship Fund Act, 2014			Report generated and awaiting adoption by the Committee
3	Report regarding the petition on Wanjegi Primary School ECDE Classrooms.	March 1,2023	March 1,2023	Adopted

4	Report on vetting exercise of Chief Officer nominees to the following departments;  1. ICT and E-government  2. Communication and media  3. Education and Technical Training	April 18,2023	April 18,2023	Adopted
5	Report regarding lack of an ECDE Centre at Kiritu area in Kangari Ward	June 14,2023	June, 2023	Adopted
6	Report on Muranga County ECDE Feeding Policy			Report generated and awaiting input by CECM Education
7	Report on Digital Learning in the County			Report generated and awaiting input by CECM Education
8	Report on a fact finding visit at Baraka Polytechnic in Mbiri Ward			Report adopted and submitted to HBRC for scheduling

### Sittings outside

The following was the tabulated sittings held outside precincts;

1	Workshop to meet with county executive member for education to discuss Departmental workplan for the period January to June 2023	January 31-Feb 2, 2023
2	Fact Finding visit at Wanjegi ECDE Centre	February 15,2023
2	Workshop to discuss and adopt committee report on Wanjegi Primary School ECDE Centre.	February 19-20,2023
3	Workshop to Review the Scholarship Act 2014	March 22-24,2023
4	Workshop to compile, discuss and adopt committee report on the vetting of chief officers for ICT, Education and Communication	April 13-14,2023

5	Fact finding visit at Kiritu area in Kangari Ward	April 24,2023
6	Workshop to Discuss Muranga County ECDE Feeding Policy	May 27-28,2023
7	Workshop to Discuss and Compile a report on the status of ECDE Digital Learning program in the County	June 5,2023
8	Fact finding visit at Baraka Polytechnic in Mbiri Ward	June 12,2023

### **Motions**

The Committee had no Motions during the period under review.

### **Statements/Responses**

The Committee didn't have any statements or responses to statements.

### **Petitions**

During the period under review, the following three petitions were committed to the committee for consideration

1. Petition of lack of an ECDE Classroom at Wanjengi Primary School in Wangu Ward
2. Petition on lack of an ECDE centre in Kiritu area in Kangari Ward
3. Petition on poor state of Kimorori Polytechnic in Kimorori Ward.

### **Bills/ Regulations**

The committee had no Bills during the period under review.

### **Committee sittings within Precincts**

The following were the committee sittings held within precincts of the assembly;

1. 16/01/2023

2.23/01/2023

3.31/01/2023

4.7/02/2023

5.16/02/2023

6.23/02/2023

7.2/03/2023

8.9/03/2023

9.16/03/2023

10.20/03/2023

11.28/03/2023

12. 06/04/2023

13.13/04/2023

14.20/04/2023

15.27/04/2023

16.4/05/2023

17.9/05/2023

18.15/05 /2023

19.29/05/2023

20.8/06/2023

21.15/06/2023

22.21/06/2023

23.28/06/2023

### **Enumeration of what was accomplished in the work plan.**

Some of the committee activities for the second half year were not accomplished in line with the approved workplan.

### **Challenges encountered and recommendations**

The following were provided as challenges encountered by the committee during the period under review and recommendations;

#### **Challenges**

1. Disruption of committee schedules due to members being engaged in other official activities
2. Delayed payment of Committee allowances

#### **Recommendations**

1. The Committee budget be enhanced to facilitate members undertake benchmarking visits within and outside the Country.
2. Committee allowances should be paid on time and the Accounts department should always submit a copy of payments done.

### **15. Agriculture, Livestock and Fisheries**

The Chairperson on her opening remarks indicated that the Committee plays an important role in over sighting all matters relating to Agriculture including crop and animal husbandry, livestock sale yards, county abattoirs, plant and animal disease control and fisheries, animal control and welfare, including licensing of dogs and facilities for the accommodation, care and burial of animals and veterinary services (excluding regulation of profession).

#### **Overview of committee progress January –June 2023.**

The Committee evaluated its performance for the period January-June 2023 in the FY 2022/2023 and had undertaken nearly all the activities stipulated in the Work Plan for the period under review.

## Reports

The following were the reports considered by the Committee during the period;

S/No	Report title	Date tabled	Date debated	Status
1.	Report on the status of The National Agricultural and Rural Inclusive Project (NARIGP) as at 31 <sup>st</sup> December 2022	21/02/2023	22/02/2023	Adopted
2.	Report on the status of the Agricultural Development Support Program (ASDSP) as at 31 <sup>st</sup> December 2022	22/02/2023	23/02/2023	Adopted
3.	Report of the induction Workshop of the Agriculture, Livestock and Fisheries Committee held in from 29 <sup>th</sup> November to 1 <sup>st</sup> December 2022	07/03/2023	07/03/2023	Adopted
4.	Report on Benchmarking visit to Rung'eto Farmers Cooperatives Society in Kirinyaga County.	25/04/2023	04/05/2023	Adopted
5.	Report on the Status of the Fisheries Sector in Murang'a County.	20/06/2023	21/06/2023	Adopted
6.	Report on consideration of the Sector ADP 2023-24 and CIDP	Report forwarded to the Finance and Economic Planning Committee	N/A	N/A
7.	Report on consideration of the Sector Annual estimates FY 2023-24	Report forwarded to the Budget and Appropriations Committee	N/A	N/A



### **Sittings outside**

The following were outlined as committee sittings held outside precincts of the assembly;

1.	Workshop to write a report on the status of the Agricultural Development Support Program (ASDSP) and as at 31 <sup>st</sup> December 2022	January 31 <sup>st</sup> -February 02,2023 Nairobi.
2.	Visit at Rung'eto farmers' Cooperative Society in Kirinyaga County	February 23 <sup>rd</sup> 2023 in Kirinyaga County.
3.	Workshop to write report on Vetting of Dr.Apollo Kamau Maina for the position of Chief Officer Agriculture, Livestock Fisheries and Veterinary Services.	April 13-14,2023, in Nairobi
4.	Attended 2023-Agri-Africa Expo and Conference at Kenyatta International Convention Centre.	May,9 <sup>th</sup> -12 <sup>th</sup> ,2023, KICC Nairobi
5.	Workshop to write a Report on the Status of the Fisheries Sector in Murang'a County.	May 27,2023 in Nairobi

### **Motions**

The committee never considered any Motion during the period under review.

### **Statements/Responses**

The committee never considered any Statement nor response during the half year period.

### **Petitions**

There was no Petition committed to the committee during the half year period.

### **Bills**

The committee did not have any Bill to discuss during the half year period.

### **Committee sittings within precincts**

Committee held 21 (twenty-one) sittings within the precincts of the Assembly

### **Enumeration of what was accomplished in the work plan.**

The Committee was able to positively impact to the lives of farmers through various legislation like Murang'a County Agricultural Policy the which have since been approved by the Assembly.

## **Challenges encountered and recommendations**

### **Challenge**

The Chairperson provided a challenge on delay in submission of some documents by the County Department of Agriculture that affected committee performance during the period.

### **Recommendations**

The committee made the following recommendations;

- i. The Committee should be inducted regularly to ensure effectiveness in committee operations.
- ii. The CECM Agriculture should ensure that documents are forwarded on time and that information is passed in the right channel.

## **7.0 Presentation of Committee Work Plans for FY 2023/24**

### **1. Budget and Appropriations Committee**

The Chairperson while presenting his Committee Work Plan for FY 2023/2024 informed members that;

- ✓ All steps of the budget cycle would be adhered to in order to ensure that the budget was formulated and executed as per legal requirements.
- ✓ The Committee will in future be writing to the County Treasury on the need to forward budget documents on or before the fixed legal dates so that there is adequate time to analyze and make decisions over them.
- ✓ All the County Executive departments would also be required to be involved in budget making process.

### **2. County Delegated Legislation Committee**

The Chairperson presented his Committee Work Plan for FY 2023/2024. He further informed members that;

- ✓ The Committee had achieved much of the planned activities in FY 2022/2023 mostly on consideration of regulations to facilitate implementation of various county urban areas Municipality by-laws.
- ✓ The Committee in future would adopt a multi-sectoral approach while dealing with the said by-laws by involving all the key stakeholders.

### **3. Committee on Implementation**

The Chairperson to Implementation Committee indicated that his committee in FY 2022/23 endeavored to working differently by undertaking scrutiny of implementation levels on the budgeted programmes.

The above was mostly undertaken as per various departments and the relevant oversight committee involved. The above would be expected to continue in FY 2023/24.

### **4. Public Investments and Accounts**

The Chairperson opened his presentation by appreciating the fact that his Committee had discussed some audit reports from various entities such as Fort Aqua and generated some recommendations. He further indicated that during FY 2023/2024, he would ensure that various pending reports were discussed and adopted by the Assembly.

### **5. Public Works, Roads and Transport**

The Chairperson to Public Works, Roads and Transport committee indicated that his committee would gear up towards undertaking the following flagship activities;

- i. Consideration of County Roads, Transport & Infrastructure sector Policy and Programs for 2022-2023/2023-2024
- ii. Discussion on quarterly reports from CEC Member for Roads
- iii. Undertaking site visits to assess implementation of various Ward projects across the Sub-Counties and Wards under the community ward-based projects.
- iv. Reviewing of Murang'a County Transport Act, 2019.

## **6.Finance and Planning**

The Chairperson while highlighting on his committee workplan for FY 2023/24 indicated that his committee would first prioritize on Finance Bill 2023. Other activities would follow such as;

- ✓ Consideration of First Quarter Report January – March 2023 Murang'a County Farm Inputs Subsidy and Incentives Fund
- ✓ Induction on PFM Act, 2012
- ✓ Consideration of the financial statements of the county executive for the FY 2022/23
- ✓ Citizen satisfaction baseline survey on revenue automation

## **7.Youth, Gender, Culture and Social Services**

The Chairperson to Youth committee gave the following as key activities/agenda for consideration by her committee in FY 2023/24;

- ✓ Discussion on youth engagement in sports across the county
- ✓ Consideration of County Youth Policy
- ✓ Discussion on drug abuse and rehabilitation programs in the County.

## **8.Health Services**

The following were issued by Chairperson to Health Services committee as key activities that would be considered in FY 2023/24;

- ✓ Discussion on state of pharmacies in the country
- ✓ Visit to facilities with the best ambulances in the country
- ✓ Report on World Bank/Donor Programs in the County

## **9. Governance, Labour, Justice and Legal Affairs**

The Chairperson to the said committee indicated that the following were the priority activities for FY 2023/24;

- ✓ Holding a consultative forum with the county executive department officers on their roles
- ✓ Discussion on annual workplans for the County Public Service Department, County Public Service Board and the County Attorney
- ✓ Developing a legislative proposal in line with County Public Service functions.

## **10. Energy, Environment, Forestry and Natural Resources**

The following were the key activities highlighted by Chairperson Energy, Environment, Forestry and Natural Resources to be considered in FY 2023/24;

- ✓ Murang'a County Climate Change Action Plan 2022-2027
- ✓ Solid Waste Management
- ✓ Scrutiny of Participatory Climate Risk Assessment report
- ✓ Generating a framework for cooperation with State agencies

## **11. Land, Housing, Physical Planning and Settlement**

The following were presented by the Chairperson as key activities to be considered by the committee in FY 2023/2024;

- ✓ The Murang'a County Leases Bill, 2023
- ✓ Consideration of departmental quarterly reports

## **12. Trade, Industrialization, Cooperatives, Wildlife and Tourism**

The following were presented by the Chairperson as key activities to be considered by the committee in the Work Plan for FY 2023/2024;

- ✓ Discussion on the Flagship Programs' Status Report.
- ✓ Discussion on Subsidy status Report.
- ✓ Consideration of issues touching on alcoholism in regards to liquor licensing.
- ✓ benchmarking tour to the Export Processing Zone Authority (EPZA) Kitengela in Nairobi.
- ✓ Discussion on issues touching on sustainable development and industrialization.
- ✓ Discussion on effective administration of credit in cooperative enterprise in the county.

## **13. Water and Irrigation Committee**

The Chairperson to the said committee outlined the following as the major activities that would be undertaken by his committee in FY 2023/2024;

- ✓ Oversight and Engagement with all Water Service Providers within the County for coordinated water service provision

- ✓ Meeting with the CEO, WASREB to discuss on way forward in regard to water issues in the County
- ✓ Review on Murang'a Water master plan
- ✓ Discussion on status of Northern Collector Tunnel
- ✓ Irrigation Policy development and management
- ✓ Irrigation Water Storage and Flood control, Drainage Development.

#### **14. Education and Child Welfare**

The Committee Chairperson indicated that the following would be the major activities that will be considered and dispensed with before close of FY 2023/2024;

- ✓ Public Petition by residents of Kimorori regarding the status of Kimorori Polytechnic
- ✓ Benchmarking with Senate Education Committee
- ✓ Consideration of the following pending reports; report on Status of Digital learning in the county and report on ECDE Feeding Policy

#### **15. Agriculture, Livestock and Fisheries**

The Chairperson to Agriculture committee highlighted the following as major activities that would be considered by her committee during FY 2023/2024;

- ✓ Consideration of Murang'a County Agro-Ecology Policy 2022-2023
- ✓ Engagement meetings with the coordinators of grants to review their impact in the county and discuss half year reports.
- ✓ Formulating policies and rules to regulate and develop the coffee industry in the consultation with the County Executive Department of Agriculture.
- ✓ The Committee conducts site visits to various tea factories identify their current status
- ✓ Visit Tea directorate to engage in Development of policies and regulations for the tea sub sector
- ✓ Visits to Mombasa Tea Auction to collect information on the value of Murang'a Tea at the International Market.

## **8.0 Findings**

The Committee generated the following findings;

1. There were few Bills discussed by sectoral Committees during the half year period of FY 2022/2023.
2. Some Committees had pending responses to Statements sought by various Members of County Assembly.
3. Sectoral committees had not considered quarterly or half year reports from their respective oversight departments since inception of the Third County Government.
4. There were few Motions generated by various sectoral Committees. This was despite the Committees having a wide range of functions to oversight on in the County Executive departments.
5. Some Committees had not finalized undertaking of their activities as stipulated in their work plans for FY 2022/2023.
6. Some Committees had reported that they had inadequate budget allocations to undertake their activities.
7. Some sectoral committees had not factored budget cycle activities in their workplans for FY 2023/24.
8. Some sectoral committees had factored consideration of various policies from their respective oversight departments in the workplan for FY 2023/24.



## 9.0 Recommendations




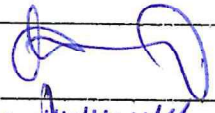
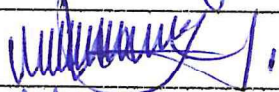





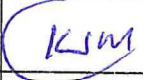
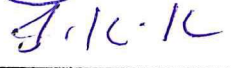
The Committee generated the following recommendations;

1. All the sectoral Committees should jointly work with their respective County Executive departments in generation of Bills. This would enable in legislating on all the devolved functions in the County. This would further facilitate in creating guiding principles towards undertaking of various development activities in the County.
2. Committees should issue timely and comprehensive responses to Statements sought by various Members of County Assembly. This would help in addressing of the concerns raised by the said Members thus enabling them to play their representation role adequately.
3. Sectoral committees should request for quarterly, half year or annual reports from their respective oversight department. This would facilitate them in establishing steps made towards implementation of various projects/programmes.
4. The sectoral Committees should generate numerous Motions as proposals to the County Executive departments to undertake various development projects as guided by the devolved functions stipulated in part II of the second schedule of the Constitution of Kenya, 2010.
5. All the Assembly Committees should ensure that their activities are undertaken as outlined in the work plans generated at the commencement of every financial year.
6. The Budget and Appropriations Committee in conjunction with the County Assembly Service Board should consider allocating additional budget to all the Committees. This would help them in accomplishing all the activities set out in their work plans hence playing their oversight role well.
7. Committees should ensure that they factor budget cycle activities in their workplans for FY 2023/24.
8. Sectoral committees should continue pursuing consideration of Policies submitted by county executive departments



## Report adoption

The following Honorable Members of the Committee adopted the report;

S/NO	HON. MEMBER	Designation	SIGNATURE
1	Hon. Moses Gachui Mungai	Chairperson	
2	Hon. Francis Kibe Kamau	Leader of Majority Party	
3	Hon. Morris Thuku	Majority Whip	
4	Hon. Alex Ndunda Makau	Member	
5	Hon. Grace Sharleen Wambui	Member	
6	Hon. Edwin Mwangi Wairagu	Member	
7	Hon. John Ngugi Kibaiya	Member	
8	Hon. Charles Machigo Karina	Member	
9	Hon. Hillary Muigai Muchoki	Member	
10	Hon. Gerald Wambugu Mwangi	Member	
11	Hon. Moses Muchiri Maina	Member	
12	Hon. Samson Mukora Ngigi	Member	
13	Hon. Caroline Wairimu Njoroge	Member	
14	Hon. Dianah Damaris Kagiri	Member	
15	Hon. Naomi Nyambura Maina	Member	
16	Hon. Jeremiah Gichobe Mbatia	Member	
17	Hon. John Mwangi Kamau	Member	
18	Hon. James Karanja Kabera	Member	
19	Hon. Moses Macharia Mirara	Member	

