



REPUBLIC OF KENYA

MURANG'A COUNTY ASSEMBLY

THIRD ASSEMBLY

FIRST SESSION

05 DEC 2022

THE BUDGET AND APPROPRIATIONS COMMITTEE REPORT ON THE
MURANG'A COUNTY FIRST SUPPLEMENTARY ESTIMATES FOR THE FY
2022/2023

Clerk's Chambers,
Murang'a County Assembly Buildings,
MURANG'A.

DECEMBER 2022

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1.0 PREFACE

Mr. Speaker, on behalf of the Budget and Appropriations Committee, it is my pleasure and duty to present to the County Assembly, the report of the Committee on the Murang'a County First Supplementary Estimates for the FY 2022/2023. Mr. Speaker the first supplementary budget for the FY 2022/2023 was submitted to the County Assembly on 16th November 2022. The estimates were tabled before the house on 22nd November 2022 where they were deemed committed to the Budget and Appropriation Committee and all the sectoral committees for consideration. The Committee has scrutinized the estimates Vis a Vis the Approved Budget Estimates FY 2022-23 and the Revised Annual Development Plan for the FY 2022-23.

The findings of the committee and the recommendations are as contained in this report.

1.2 Committee Mandate

Mr. Speaker, pursuant to Standing Order 200(3), the County Budget and Appropriation Committee is mandated among other functions to: -

- a) Investigate, inquire into and report on all matters related to coordination, control and monitoring of the County budget,
- b) Discuss and review the estimates and make recommendations to the House; and;
- c) Examine Bills related to the County budget, including Appropriations Bills

1.3 Committee Membership

The County Budget and Appropriation Committee as currently constituted, comprises of the following Members:-

- | | |
|----------------------------------|--------------------|
| 1. Hon. Charles Machigo Karina | - Chairperson |
| 2. Hon. Julian Njiiri | - Vice Chairperson |
| 3. Hon. Francis Kamau | - Member |
| 4. Hon. Gerald Wambugu | - Member |
| 5. Hon. Grace Sharleen Wambui | - Member |
| 6. Hon. Caroline Wairimu Njoroge | - Member |
| 7. Hon. James Karanja Kabera | - Member |
| 8. Hon. Jeremiah Gichobe | - Member |
| 9. Hon. Naomi Nyambura Maina | - Member |
| 10. Hon. John Mwangi Kamau | - Member |
| 11. Hon. John Ngugi Kibaiya | - Member |
| 12. Hon. Dinah Muthoni Kagiri | - Member |
| 13. Hon. Samson Mukora Ngigi | - Member |
| 14. Hon. Edwin Mwangi Wairagu | - Member |
| 15. Hon. Peter Murigi Ngugi | - Member |

1.4 Acknowledgements

- a. The Committee wishes to sincerely thank the offices of the Speaker and the Clerk to the County Assembly for the support extended to it in the execution of its mandate.

- b. The Chairman further takes this opportunity to thank all the members for their participation and dedication during the scrutiny of the First Supplementary Estimates for the FY 2022-23.
- c. The Committee also applauds the efforts of the County Executive Committee Member for Finance and Economic Planning and all the County Executive Committee Members for their effort in providing required information during the scrutiny of the budget.
- d. Further, the Committee extends its gratitude to the sectoral committees for exercising their mandate fully over the supplementary budget estimates.
- e. Finally, the Committee wishes to extend special acknowledgement to the members of the secretariat for their fiscal analysis and technical support during the exercise.

It is now my pleasant duty on behalf of the Budget and Appropriations Committee to present this report for adoption by the Assembly.

Thank you.

Signed.....

Date.....

HON. CHARLES MACHIGO KARINA

CHAIRPERSON, BUDGET AND APPROPRIATIONS COMMITTEE.

2.0 INTRODUCTION

Mr. Speaker, the Murang'a County First Supplementary Estimates for the FY 2022-23 has been prepared in line with the Public Finance Management Act Section 135 that provides for a county government to spend money that has not been appropriated if the amount appropriated for any purpose under the County Appropriation Act is insufficient or a need has arisen for expenditure for a purpose for which no amount has been appropriated by that Act, or money has been withdrawn from the county government Emergency Fund. **Secondly Mr. Speaker**, the supplementary estimates have been prepared to revise the previous county government policies and agenda that varies different with the current government. Pursuant to Section 108 (2) of the Public Finance Management Act that provides for a new county government to deviate from the financial objectives in a County Fiscal Strategy Paper but not deviate from the fiscal responsibility objectives.

To revise the approved budget, the county treasury has adopted the program reallocation strategy where various program allocations have been altered but within a slight increase in the county revenues. Mr. Speaker this Assembly should note that approved budget for the FY 2022-23 amounted to Kshs. 9,619,783,603 where Kshs. 2,851,311,455 for development budget and Kshs. 6,768,472,148 was for recurrent expenditure. The supplementary estimates reduce the recurrent budget by Kshs. 19,400,000 while development budget is increased by Kshs. 41,400,000. The adjustment is aimed at increasing the development ceiling Pursuant to Section 107 (2) of the Public Finance Management Act on having not less than thirty percent of the budget allocated to development expenditure.

Mr. Speaker the revenues have increased by Kshs. 22 million being the addition to balance brought forward as at 1st July 2022 for Kenya Development Support Programme (KDSP). The county treasury has realized the amount from the balances of the last FY 2021-22. The amount has been appropriated as an expenditure item in the recurrent budget.

Schedule 1; Change in County Revenues

No.	PARTICULARS	BUDGET 2022/2023 (Kshs.)	Movement (Kshs.)	Supplementary Estimates FY 2022-23 Kshs.)
1	Sharable Revenue	7,180,155,855	-	7,180,155,855
2	User Fees Foregone	20,138,691	-	20,138,691
4	Nutritional International	20,612,450	-	20,612,450
9	Leasing of Medical Equipment	153,297,782	-	153,297,782
11	Agricultural Sector Deepening Support Program II	12,746,035	-	12,746,035
13	Balance Brought Forward-CRF (July 2022)	300,000,000	22,000,000	322,000,000
14	THSUCP	81,798,466	-	81,798,466
15	DANIDA	15,350,363	-	15,350,363
17	NARIGP	335,683,961	-	335,683,961
19	Local Revenue	1,000,000,000	-	1,000,000,000
20	Proceeds from Sale of Murang'a County Creameries	500,000,000	-	500,000,000
	Total Revenues	9,619,783,603	-	9,641,783,603

3.0 LEGAL REQUIREMENTS ON THE SUPPLEMENTARY BUDGET

3.1 Adherence to the Principles of Public Finance

Chapter 12 of the constitution provides the following principles of public finance

- a) There shall be openness and accountability including participation in financial matters
- b) The public finance system shall promote an equitable society
- c) The burdens and benefits of the use of resources and public borrowing shall be shared equitably between present and future generations
- d) Public money shall be used in a prudent and responsible way
- e) Financial management shall be responsible and fiscal reporting shall be clear

Adherence; -

- a) the county treasury conducted public participation on the revised Annual Development Plan FY 2022-23
- b) the county executive has proposed creation of a program on ward Based Projects that shall ensure development projects are spread across the county equitably
- c) the supplementary budget has not increased expenditure over the given revenues. There shall be no borrowing to finance the budget

3.2 Adherence to the Fiscal Responsibility Principles

Section 107 of the Public Finance Management ACT 2012 provides the following principles to be adhered to in use of public funds;

- a) The county governments' recurrent expenditure shall not exceed the county government total revenue
- b) Over the medium term a minimum of thirty percent of the county government's budget shall be allocated to the development expenditure
- c) The county governments expenditure on wages and benefits for its public officers shall not exceed a percentage of the county governments' total revenue as prescribed by the county executive member for finance in regulations and approved by the county assembly
- d) Over the medium term the government's borrowings shall be used only for the purpose of financing development expenditure and not for recurrent expenditure
- e) The county debt shall be maintained at a sustainable level as approved by the county assembly
- f) The fiscal risks shall be managed prudently
- g) A reasonable degree of predictability with respect to the level of tax rates and tax bases shall be maintained taking into account any tax reforms that may be made in the future

Adherence;

- a) The supplementary budget recurrent expenditure amounts to Kshs. 6,732,072,148 that is 69.9% of the total budget.
- b) The allocation to development budget amounts to Kshs. 2,887,711,455 which is 30.1% of the total county budget.

3.3 Adherence to the Rationale and Purpose for a Supplementary Budget

Pursuant to Regulation 39 (3) of the PFM Act 2012, the purpose for which approval is sought for a supplementary budget shall be;

- Unforeseen and unavoidable, in circumstances where no budget provision was made; or
- Unavoidable, in circumstances where there is an existing budgetary provision which, however, is inadequate.

Adherence;-

This supplementary budget has been prepared under unavoidable circumstances where a new county government needs to align its policies and manifesto to the current fiscal framework. The previous government could not have budgeted for an incoming administration.

3.4 Adherence to the Format of Submission

Pursuant to Regulation 39 (6) of the PFM ACT the County Treasury should prepare a supplementary budget and submit it with the following contents

- i. Inclusion of the Vote, sub-programme and broad expenditure category which it is desired to supplement, the original sum voted thereon and any supplements which may have since been added.
- ii. The actual expenditure and the outstanding liabilities or commitments against the item on the date when the request is made;
- iii. The amount of the supplement required, the reasons why the supplement is necessary and why it has not been possible to keep within the voted provision;
- iv. The basis for the calculation underpinning the supplementary
- v. The proposed source of financing of the additional expenditure;
- vi. An analysis of the fiscal impact of the additional expenditure, or of the implications, if any, for the planned outputs and outcomes of the affected programmes;
- vii. Any implied deviation from the medium from the Medium-Term Expenditure Framework (MTEF) and the financial objectives; and
- viii. The latest fiscal projections

Adherence;-

- a) The supplementary budget contained Vote, Sub-programme and the broad expenditure category that indicated the amount of the initial allocation, the movement and the proposed allocation,
- b) The actual expenditure and outstanding liabilities have not been indicated in the supplementary budget
- c) The amount required for supplements and the reasons have been provided in the Annual Development Plan and policies that were submitted to support the supplementary estimates.
- d) The basis for the calculation underpinning the supplementary was provided in some programs
- e) There is no additional expenditure proposed
- f) There was no information on fiscal impact of the additional expenditure

3.5 Alignment with the Financial Objectives in the County Fiscal Strategy Paper and the Fiscal Framework

Pursuant to Section 108 (2) of the Public Finance Management Act if there is a change of county government, the new county government may deviate from the financial objectives in a county fiscal strategy paper but may not deviate from the fiscal responsibility objectives.

Adherence;-

To align the new government financial objectives with the current fiscal framework, the county treasury submitted a Revised Annual Development Plan FY 2022-23. The development plan is aimed at introducing new programs to that were not in the approved ADP FY 2022-23 and the CIDP FY 2017-22. The plan indicated; new programmes per sector, the description of activities, estimated cost, target, status and the implementing agency. In this regard the supplementary budget is anchored on the county planning framework. Additionally, various departments submitted the policies required to implement the new programmes.

4.0 SECTORAL COMMITTEE RECOMMENDATIONS

Mr. Speaker, the Budget and Appropriations Committee processed the supplementary Estimates pursuant to Standing Order no. 221 (3) (4) and (5) that provides that;

- a) Upon being laid before the Assembly, the estimates shall be deemed to have been committed to each sectoral committee without question put, for each such committee to deliberate upon according to their respective mandates.
- b) Each Sectoral Committee shall consider, discuss and review the estimates according to its mandate and submit its report and recommendations to the Budget and Appropriations Committee within twenty-one days, after being laid before the Assembly.
- c) The Budget and Appropriations Committee shall discuss and review the Estimates and make recommendations to the Assembly, taking into account the recommendations of the sectoral committees, the views of the County Executive Committee Member for finance and the public.

Hon. Speaker, all the sectoral committees engaged their respective County Executive Committee Members on Monday, November 28, 2022 where they received submissions regarding the proposed reallocations in the sector budgets. The following are recommendations of the Sectoral Committees;

Schedule 2; Compiled Sectoral Committee Reports

No.	Committee	Observations	Recommendations	Budget Committee Decision
1	Health Services	<ol style="list-style-type: none"> i. That the reduction of Kshs. 14 million under ambulance resulted from donation of one ambulance ii. There was formal communication from the Controller of Budget on de-classification of the Universal Health Coverage program from development to recurrent budget iii. There was a plan to restructure engagement of CHVs as indicated in the health Policy thus the need for additional expenditure iv. Reductions on infrastructure development was done given that some of the projects had been accommodated in the ward-based projects v. There was a need to plan for the construction of the new hospitals namely; Kandara, Mathioya, Kenol, Maragua, Kangema and Nyagachugu vi. That the allocation of Kshs. 165 million under Universal Health Coverage in recurrent expenditure was supported by a policy that had already been approved by the Assembly. vii. The reductions on Medical Drugs was effected given that NHIF enrolment 	<p>That Kenol Hospital should be named Kenneth Matiba as had been agreed initially</p> <p>That the County Department should provide bill of quantities and drawings for the proposed constructions.</p> <p>That the Kshs. 120 million allocated for construction of Kenol Hospital be re-allocated as follows;</p> <ul style="list-style-type: none"> • Kshs. 80 million -Kenneth Matiba Hospital for building the foundation and initial structure • Kshs. 20 million be re-allocated to refurbishment of Maragua Hospital • Kshs. 15 million be re-allocated for construction of Mathioya Level 4 Hospital • Kshs. 5 million be reallocated for completion of Nyagachugu dispensary <p>That the reduction proposed from Kirwara Hospital allocation be reverted back. The amount be</p>	<p>Adopted with the following amendments Kshs. 48 million-Kenneth Matiba</p> <p>-Kshs. 36 million - Maragua</p> <p>-Kshs. 65 million-mathioya</p> <p>-Kshs. 5 million - Nyagachugu Dispensary</p>

	would provide savings that would be used to purchase drugs	recovered from the Kenol hospital allocation	
Agriculture, Livestock and Fisheries	<p>The committee retained the new programmes and also the NARIGP counter funding. However, reductions on avocado and fertilizer subsidy were not satisfactorily.</p> <p>The Avocado programme requires more funding and thus the programme should not be reduced by Kshs. 20 million. There was also an Act by the County Assembly that requires resources for implementation.</p> <p>The current shortage of food in the county requires agricultural production subsidy thus the need to retain fertilizer subsidy to support farmers.</p>	<p>Allocation to a new program on Mangoes and Milk Subsidy Kshs. 200 million</p> <p>Reduction of Kshs. 10 million from the Avocado Upgrading program instead of kshs. 20 million proposed</p> <p>Allocation of kshs. 50 million for NARIGP counter funding</p> <p>Reduction of Kshs. 30 million from the Food Security, Fertilizer and Hybrid seeds instead of Kshs. 70 million proposed</p>	<p>That the Mangoes and Milk Subsidy be allocated Kshs. 150 million</p> <p>That the Avocado upgrading program be reduced by Kshs. 10 million</p> <p>That Food Security program -Fertilizer be reduced by Kshs. 30 million</p>
Roads and Infrastructure	<p>The allocation of kshs. 280 million for community-based projects has been equitably distributed across all the 35 Wards and is itemized. The workplan for implementation of the ward projects is also in place.</p> <p>The allocation for Community based projects has been domiciled in the roads and infrastructure department for purposes of providing technical expertise, but one they are completed they will be handed over the respective departments for management.</p>	<p>That the CEC should provide information to the County Assembly from the onset of implementation of ward projects in the different Wards so that they provide effective oversight of the works being undertaken.</p> <p>That the community-based projects especially the ECDE facilities projects should be undertaken immediately during the long holiday between December and January, to avoid disruption of learning when schools open.</p> <p>That the Committee unanimously Approves the roads and infrastructure sector supplementary budget estimates and Annual Development plan FY 2022-2023.</p>	Adopted
Youth	<p>That the budget on youth empowerment had been reduced from 100M to 50M.</p> <p>That the 50M was taken to health docket to support the NHF program.</p> <p>That the 50M would be recovered in the next financial year</p>	<p>The budget committee should ensure the 50M removed from the department is recovered in the next financial year.</p> <p>The executive should not present a different budget for discussion by the committee other than the one that was tabled on the floor to avoid confusion.</p>	Adopted
Governance-	<p>The changes under Governorship were necessitated by the change in priorities to align the Plans and Supplementary Estimates 1 for FY 2022/2023 to the New Administration's manifesto.</p> <p>The committee agreed with the reallocations and priorities;</p>	<p>That an allocation of Kshs. 10 million be made under the Office of Deputy Governor by:</p> <p>Reducing Kshs. 5 million from legal fees under county coordination;</p>	<p>The allocation to Deputy Governor's office is catered by the Governorship department thus no need to appropriate more money.</p>

		<p>County coordination increased by Kshs. 20 million from Kshs. 169,976,902 to Kshs. 189,976,902;</p> <p>County Executive reduced by Kshs.83.6 million from Kshs. 153.8 million to Kshs. 70.2 million</p>	<p>Reducing Kshs. 2 million from vehicle purchase under County Executive;</p> <p>Reducing Kshs. 3 million from security operations under the County Coordination</p>	<p>Introduction of a new program requires amendment of the ADP which could be considered during the next FY budget.</p>
6	Finance	<p>That the increased allocation of kshs. 60 million to the Automation programme was aimed at raising revenues and enhancing the fiscal policy of the county.</p> <p>That the reduction of kshs. 5 million from the connectivity programme was proposed given that connectivity would be addressed through the automation program.</p> <p>That the Kshs. 25 million reductions from the Emergency Fund was occasioned by lack of a legal framework on the Fund. The County Treasury has not operationalized the Fund through regulations hence the programme would not be implemented immediately.</p> <p>That the County department had done a pilot project on automation where parking fees were prioritized. The committee was informed that the revenue had doubled as a result of automation. Complete automaton would be done going forward.</p> <p>That the county treasury was addressing issue of pending bills by ensuring realistic budgets and fiscal discipline in the county.</p>	<p>The proposed reallocations be approved given the committee shall monitor implementation during the 2nd Half of the FY 2022-23.</p>	<p>Adopted</p>
7	Energy and Environment	<p>That the total budget for the department is within the ceilings</p> <p>That there was an additional allocation of Kshs. 49, 000, 000 on purchase of the waste collection vehicles and reduction of Kshs. 2, 999, 715 on waste collection equipment's</p> <p>That the program on Drainage and sewerage management which is vital to the environment has not been included in the budget</p> <p>That the budget was not itemized.</p> <p>That the departments' budget has been diverted to other departments in previous years paralyzing the operation of the department</p>	<p>That the budget for both recurrent and development expenditure should be considered as proposed.</p> <p>That there should be a program on Drainage and sewerage management in the development budget in the next budget.</p> <p>That in future, the budget estimates should be itemized.</p> <p>That the Budget and Finance Committee should ensure that approved budget is implemented properly and not diverted to other departments noting that environment</p>	<p>Adopted</p>

		is a vital component of the community and other departments depends on it.	
Lands	That the committee proposes an increment in supplementary recurrent budget to cater for optimal staffing levels as the department is operating with skeleton staff despite its implication in land succession matters, protecting public land and big four agenda.	That the proposed reallocations be approved	Adopted
Trade	<p>The re-allocation to MCC money will be used for any potential upgrades to be factored in during this period.</p> <p>An additional 10M will be used to upgrade and boost the construction of the animal feeds factory.</p> <p>An additional 8M to be used in developing milk cooling centres in support of Dairy development. Four centres will be constructed and operated by milk co-operatives.</p> <p>An initial allocation 6.5M for effluent system was reallocated. However, the department was proposing to revert a total of 4.7 to the system. This will ensure the system construction will continue in support of the Dairy farmers. 1.8M, will be reallocated to the trade fairs.</p>	The committee recommends for approval of the proposed reallocations	Adopted
Water	<p>That, the Supplementary Budget had considered reduction of the Budget from some of the departments among others Water and Irrigation Department, which had been reduced by Kshs. 115 million from the approved Budget of Kshs. 175 Million. This would enable alignment of the Budget with the current administration manifesto.</p> <p>That, the Community based projects were yet to be subjected to public participation in all the wards to enable prioritization of the proposed projects, which were later to be aligned with the Supplementary Budget.</p>	That, the movement of funds under the Water development should be 10% of the total Budget i.e. Kshs. 17,500,000 (legal requirement of the PFM Act) instead of Kshs. 115,000,000 as indicated.	That the Water Development Budget be reduced by Kshs. 90 million to have an allocation of Kshs. 85 million

	Considering the current proposed Water projects the remaining budget of Kshs. 60 million was insufficient to undertake completion of the said projects.		
Education	<p>ECDE</p> <p>The feeding programme is sustainable and can go on. Challenges highlighted in the piloting will be addressed as the project is been rolled out in January.</p> <p>There is need to employ more teachers in the Ecd centers.</p> <p>That the Uji program is still in the pilot- parse.</p> <p>The infrastructure in Ecd centers is not enough and some not child friendly that need to be refurbished.</p> <p>The scheme of work is not working in Murang'a unlike in other counties pertaining to employment of teachers.</p> <p>ECDE infrastructure budget had been reallocated to community-based projects under infrastructure in public works and each MCA is supposed to forward 3 centers per ward that need to be refurbished.</p> <p>Vocational Centers</p> <p>The area of vocational training is been ignored a lot and its crucial in providing life skills to students.</p> <p>It was not made clear whether the vocational centres have been factored in the community projects like the ECDE centers.</p> <p>ICT</p> <p>The reduction of 5 million on connectivity is necessary in cost reduction as the department has engaged the ICT authority in internet provision thus saving cost.</p> <p>Automation is been done at various levels as a pilot and will be soon expanded as the infrastructure will be laid down to save on costs and revenue.</p>	<p>ECDE</p> <p>Policy documents/regulations should be provided for all the programmes in both in Education and vocational training especially touching on the Uji program and other programs the County is touching on.</p> <p>There should be plans for inclusion of special needs classes across the county. This touches on inclusive education.</p> <p>The department should engage more on the devolved functions and before supporting programmes on functions that are not devolved functions.</p> <p>More funds be allocated to employment of more ECDE teachers. And those who are currently employed on contract basis be employed on permanent and pensionable (P and P) basis to have at least 2 ECDE teachers in a class as per the government regulations.</p> <p>More funds be allocated to the vocational training department to cater for infrastructure development across the county.</p> <p>ICT</p> <p>Policy documents/regulations should be provided for all the programmes in ICT and county technological development.</p> <p>Allocation of more funds to the ICT department for development to cater for expansion.</p>	Adopted

That; within the first two years there will be expansion on the automation programme that would cost more but later on reduce once's laying of the structure is done and the remaining cost would be on maintenance.

5.0 ADJUSTMENTS MADE TO THE SUPPLEMENTARY BUDGET

Regulation 39 (9) requires that in approving the supplementary budget the County Assembly approval should not exceed ten (10%) percent of the approved budget estimates of a program of sub-vote unless it is for an unforeseen and unavoidable need. However, the committee considered the supplementary estimates under unique circumstances as provided for by section 135 (7) of the Public Finance Management Act.

The Budget and Appropriations Committee was guided by sectoral committee recommendations and existing fiscal responsibility objectives while making its adjustments. The following schedule indicates percentage changes per program;

Schedule 3; Recurrent Percentage Budget Changes per Vote

No.	VOTE	BUDGET FY 2022-23 (Kshs.)	MOVEMENT (Kshs.)	SUPPLEMENTARY FY 2022-23 (Kshs.)	% CHANGE
1	Governorship	353,363,902	(88,600,000)	264,763,902	(25)
2	Finance	312,896,609	33,000,000	345,896,609	11
3	Agriculture	239,785,035	-	239,785,035	-
4	Transport	22,758,800	(1,000,000)	21,758,800	(4)
5	water	90,183,939	-	90,183,939	-
6	Trade	42,053,307	3,600,000	45,653,307	9
7	Health	3,130,254,847	50,000,000	3,180,254,847	2
8	Lands	28,616,078	(200,000)	28,416,078	(1)
9	Municipality	64,270,000	-	64,270,000	-
10	Public Service	739,130,876	9,000,000	748,130,876	1
11	Education	600,963,868	68,000,000	668,963,868	11
12	Youth	59,506,085	2,800,000	62,306,085	5
13	Environment	21,179,312	2,000,000	23,179,312	9

14	Public Service Board	53,509,490	(15,000,000)	38,509,490	(28)
15	County Assembly	1,010,000,000	(83,000,000)	927,000,000	(8)
	TOTAL	6,768,472,148	(19,400,000)	6,749,072,148	(0)

Schedule 4; Development Percentage Budget Changes per Vote

No.	VOTE	BUDGET FY 2022-23 (Kshs.)	MOVEMENT (Kshs.)	SUPPLEMENTARY FY 2022-23(Kshs.)	% CHANGE
1	Governorship	27,000,000	(27,000,000)	-	(100)
2	Finance	137,000,000	30,000,000	167,000,000	22
3	Agriculture	608,629,996	60,000,000	668,629,996	10
4	Transport	413,300,000	100,000,000	513,300,000	24
5	water	180,500,000	(90,000,000)	90,500,000	(50)
6	Trade	133,455,000	(23,200,000)	110,255,000	(17)
7	Health	802,887,313	(19,400,285)	783,487,028	(2)
8	Lands	37,700,000	26,000,000	63,700,000	69
9	Municipality	132,039,146	(10,000,000)	122,039,146	(8)
10	Public Service	-	-	-	
11	Education	72,800,000	(40,000,000)	32,800,000	(55)
12	Youth	218,000,000	-	218,000,000	-
13	Environment	27,000,000	46,000,285	73,000,285	170
14	Public Service Board	-	-	-	
15	County Assembly	61,000,000	(11,000,000)	50,000,000	(18)
	TOTAL	2,851,311,455	41,400,000	2,892,711,455	1

6.0 CHANGES IN THE DEVELOPMENT AND RECURRENT BUDGET

Hon. Speaker, the development budget increased by Kshs. 41,400,000 while the recurrent budget decreased by Kshs. 19,400,000. The total additions for development budget amounted to Kshs. 999,399,715 while total reductions amounted to Kshs. 957,999,715. The recurrent budget additions amounted to Kshs. 370,140,000 while reductions amounted to Kshs. 389,540,000. The increases and decreases are as indicated in the following schedule;

Schedule 5; Proposed Development and Recurrent Program Adjustments

VOTE	Department	Programme	Sub-Programme	Amount (Kshs.)
	Additions-Development			
4013	Finance, IT and Planning	ICT Development	Automation	60,000,000
4014	Agriculture, Livestock and Fisheries	Cash Crop Development	Agricultural Subsidy (Mangoes and Milk)	150,000,000
		NARIGP	NARIGP Counter Funding	50,000,000
4015	Roads and Infrastructure	Market and Urban Development	Urban Development	75,000,000
		Roads Development	Community Based Projects	280,000,000
4016	Trade, Industry and Tourism	Trade, Industry and Investment	Establishment of Special Economic Zone	10,000,000
			Promotion and Development of Industries	15,000,000
			Trade Shows, Exhibition and Investments	7,800,000
		Tourism Development	Tourism mapping and support	2,800,000
		Cooperative Development	Milk Cooling Center	8,000,000
4017	Education and Technical Training	Talents Innovation and Local Industry	Recordings of composed music and drama	5,000,000
4019	Health and Sanitation	Curative Health Programme	Maternal Health and Infant Support	20,000,000
		Preventive and Promotive Health	Community Health Services	33,000,000
		Nutrition International	Nutrition International Counter Part funding	21,999,715
		Infrastructure Development	Kandara Hospital	20,000,000
			Kangema Hospital	4,600,000
			Kenneth Matiba Hospital	48,000,000
			Maragua Hospital	36,000,000
			Mathioya Hospital	65,000,000
			Nyagachugu Dispensary	5,000,000
4020	Land, Housing and Physical Planning	Estate Management and Housing	Land Purchase -Bus Park	2,000,000
		Urban Development	Refurbishment of buildings	5,000,000
		Land Administration	Physical Planning-PDP	2,500,000
			Land Succession	16,700,000
			Survey Vehicle	7,000,000
4022	Environment and Natural Resources	Waste Management	Waste Collection vehicles	49,000,000
			Total Additions Development	999,399,715

	Additions -Recurrent			
4012	Governorship, County Coordination	County Executive	Foreign Travel and subsidiaries	20,000,000
4013	Finance, IT and Planning	Administration and Support	KDSP(Kenya Development Support Program)	22,000,000
			Electricity	8,000,000
		Financial Management	Public Participation	10,000,000
4016	Trade, Industry and Tourism	Market Development	Foreign Travel	600,000
			Research, Feasibility Studies	1,000,000
			Training Expenses	1,000,000
			Accommodation and Domestic Travel	1,000,000
4019	Health and Sanitation	Curative Health	Universal Health Coverage	165,000,000
			Dressings and other Non-Pharmaceuticals	30,000,000
			Lab Reagents	10,000,000
4020	Land, Housing and Physical Planning	Administration and Support	Accommodation and Domestic Travel	1,000,000
			Foreign Travel	300,000
			Training Expenses	440,000
4023	Public Service and Administration	Administration and Support	Internship Programme	20,000,000
4017	Education and Technical Training	Early Childhood Development	Feeding programme-porridge	35,000,000
		Education Interventions	Scholarship Programme	40,000,000
4018	Youth, Culture, Gender and Social	Cooperative Development	Telephone, Telex, Facsimile and Mobile	300,000
			Hospitality Supplies	500,000
			Publicity Awareness	1,000,000
			Public Participation	1,000,000
4022	Environment and Natural Resources	Waste Management Program	Fuel Oil and Lubricants	2,000,000
			Total Additions Recurrent	370,140,000
			TOTAL ADDITIONS	1,369,539,715
	REDUCTIONS			
	Reductions Development			
4012	Governorship	Administration and Support	Construction of Governors Residence	15,000,000
			Construction of Deputy Governor Residence	12,000,000
4013	Finance, IT and Planning	ICT Development	Connectivity for Headquarters and devolved	5,000,000

		Administration and Support	Emergency Fund	25,000,000
4014	Agriculture, Livestock and Fisheries	Cash Crop Development	Avocado Upgrading	10,000,000
			Tea Development Subsidy	100,000,000
		Food Security	Fertilizer, Hybrid Seeds	30,000,000
4015	Roads and Infrastructure	Roads Development	Gravelling, Maintenance and Equipment	250,000,000
		Energy Distribution	Street lighting and Floodlights	5,000,000
4025	Water and Irrigation	Water Development	Water Development	90,000,000
4016	Trade, Industry and Tourism	Trade, Industry and Investment	Small Traders Support	15,000,000
		Cooperative Development	Co-operative Societies	40,000,000
			Development of MCC	10,000,000
			Effluent System	1,800,000
4017	Education and Technical Training	Early Childhood Development	ECDE Furniture	15,000,000
			Infrastructure Development-Civil Works	25,000,000
		Youth Polytechniques and Vocational	Tools and Equipment	5,000,000
4019	Health and Sanitation	Curative Health	Ambulances	14,000,000
			Medical equipment -Level 3 Hospitals	30,000,000
			Medical equipment -Dispensaries	20,000,000
		Health Administration Planning and Su	Universal Health Coverage	165,000,000
		Preventive and Promotive Health	Communicable Diseases	10,000,000
		Infrastructure Development	Level 5-Referral Hospital-Construction	20,000,000
			Improvements -Murang'a Level 5 Hos	14,000,000
4020	Land Housing and Physical Planning	Estate Management and Housing	Maintenance of Government Houses	5,000,000
			Development of ABT	2,200,000
4020	Murang'a Municipality	Public Works and Infrastructure	Infrastructure Improvement	10,000,000
4022	Environment and Natural Resources	Waste Management	Garbage/Waste collection equipment	2,999,715
4011	County Assembly	Administration and Support	Assembly Civil Works -Speakers House	11,000,000
			Total Reductions Development	957,999,715
	Reductions Recurrent			
4012	Governorship	County Executive Coordination	Vehicles Purchase/Maintenance	10,000,000

			legal Fees	88,600,000
			Purchase of Motor vehicles	10,000,000
4013	Finance IT and Planning	Administration and Support	Office and General Supplies	5,000,000
		Financial Management	Publishing and Printing Services	2,000,000
4015	Roads and Infrastructure	Roads Development	Fuel Oil and Lubricants	1,000,000
4019	Health and Sanitation	Curative Health	Food Rations	5,000,000
			Medical Drugs	150,000,000
4020	Land Housing and Physical Planning	Administration and Support	Publishing and Printing Services	500,000
			Advertising, Awareness and Publicity	500,000
			Hospitality Supplies	500,000
			Office and General Supplies	440,000
4023	Public Service Administration	Administration and Support	Training Expenses	8,000,000
			Other Creditors	3,000,000
	Education and Technical Training	Early Childhood Development	Teaching /Learning materials	5,000,000
			Polytechnique Capitation	2,000,000
4024	County Public Service Board	General Administration	Mortgage	15,000,000
4011	County Assembly	Administration and Support	Car Loan and Mortgage	83,000,000
			Total Reductions Recurrent	389,540,000
			Total Reductions	1,347,539,715

ASSEMBLY BUDGET ADJUSTMENTS

Hon. Speaker, Supplementary Estimates 1 for the FY 2022/2023 are being considered under special circumstances. Majorly, there is a change of County administration and Assembly necessitating review of priorities in line with Section 108 of the Public Finance Management Act, 2012 and the Revised Annual Development Plan for the FY 2022/2023. It is worthy of notice that, the Second Assembly in its collective wisdom, approved the Murang'a Annual Estimates for the FY 2022/2023 where, the Assembly budget amounted to Kshs. 1.07 billion, out of which Recurrent Estimates were capped at Kshs. 836 million while mortgage and development amounted to Kshs. 235 million.

Hon. Speaker, it should be noted that at the time of approving the said annual estimates, County Assembly's Recurrent Ceilings were not succinctly clear. As such, in line with County Allocation of Revenue Act, 2022, the Assembly Recurrent Ceilings have been capped at Kshs. 752 million, construing that the recurrent budget had exceeded the ceilings by Kshs. 84 million.

Further, **Hon. Speaker**, the County Assembly approved ceiling in the County Fiscal Strategy Paper amounted to Kshs. 971,000,000. Regulation 26(4) of the Public Finance Management (County Governments) regulations, 2015 provides that, once the County Fiscal Strategy Paper is adopted by the County Assembly it shall serve as the basis of expenditure ceilings specified in the fiscal framework. Additionally, regulation 37(1) of the Public Finance Management (County Governments) regulations, 2015 provides that where a county assembly approves any changes in the annual estimates of budget under section 131 of the Act, any increase or reduction in expenditure of a Vote, shall not exceed one (1%) percent of the Vote's ceilings.

In this regard, **Hon. Speaker**, the total County Assembly budget can only go beyond the ceiling of Kshs. 971 million in the Approved County Assembly Ceiling for the FY 2022/2023 as provided for under regulation 37(1) of the Public Finance Management (County Governments) regulations, 2015. **Hon. Speaker**, in her circular vide Ref. COB/CIR/002/Vol. II dated November 1, 2022 to Speakers and Clerks of County Assemblies, the Controller of Budget issued an advisory on the implementation of the Motor Vehicle reimbursement of Kshs. 2,212,000 as provided in Gazette Notice No. 8795 dated July 27, 2022, providing that the said funds should be budgeted in the ensuing County budget in line with Programme Based Budgeting Framework. Therefore, the County Assembly in the next financial year is expected to make budgetary provisions to the tune of Kshs. 104 million to cater for the benefit thereof. Further, it is also expected that more funds will be allocated in the budget progressively to build up the mortgage and car loan Fund.

Hon. Speaker, in light of the foregoing and in compliance with County Allocation of Revenue Act, 2022, Section 108 of the Public Finance Management Act, 2012, the Approved County Fiscal Strategy Paper for the FY 2022/ 2023 and regulation 37(1) of the Public Finance Management (County Governments) regulations, 2015 as read together with regulation 37(1) of the Public Finance Management (County Governments) regulations, 2015, the Committee aligns the County Assembly Supplementary Estimates for the FY 2022/2023 thereof as follows:

RECURRENT BUDGET (Kshs)	MORTGAGE AND CAR LOAN, DEVELOPMENT BUDGET (Kshs)	TOTAL SUPPLEMENTARY ESTIMATES (Kshs)
752, 000,000 (CARA)	225,000,000	977,000,000

Hon. Speaker, the Committee also wishes to confirm the allocations made in respect of the County Assembly Supplementary Budget is sufficient in the circumstances to cater for the County Assembly financial needs.

7.0 COMMITTEE RECOMMENDATIONS

7.1 Financial Recommendations

- i. That the First Supplementary Estimates FY 2022/2023 be approved as per schedule 3,4,5 and 6.
- ii. That the estimates be the basis of the enactment of the Appropriation Supplementary 1 of the FY 2022/2023

Schedule 6; APPROVED BUDGET REALLOCATIONS PER PROGRAMME

VOTE	Programme	Sub-Programme	Approved Budget FY 2022-23	Movement (Kshs.)	Approved Supplementary FY 2022-23
	DEVELOPMENT				
4012	GOVERNORSHIP				
	Administration and Support	Construction of Governors Residence	15,000,000	(15,000,000)	-
		Construction of Deputy Governor's Residence	12,000,000	(12,000,000)	-
			27,000,000	(27,000,000)	-
4013	FINANCE, IT AND PLANNING				
	ICT Development	Automation	20,000,000	60,000,000	80,000,000
		Connectivity for Head Quarters	8,000,000	(5,000,000)	3,000,000
			28,000,000	55,000,000	83,000,000
	Administration and Support	Emergency Fund	117,000,000	(25,000,000)	92,000,000
			117,000,000	(25,000,000)	92,000,000
4014	AGRICULTURE, LIVESTOCK AND FISHERIES				
	Cash Crop Development	Tea Development Subsidy	100,000,000	(100,000,000)	-
		Agricultural Subsidy- Mangoes and Milk	-	150,000,000	150,000,000
		Avocado Upgrading	25,000,000	(10,000,000)	15,000,000
			125,000,000	40,000,000	165,000,000
	National Agriculture and Rural Inclusive	NARIGP grant and counter funding	335,683,961	50,000,000	385,683,961
			335,683,961	50,000,000	385,683,961
	Food Security	Fertilizer Hybrid Seeds	95,000,000	(30,000,000)	65,000,000
			95,000,000	(30,000,000)	65,000,000

4015	ROADS AND INFRASTRUCTURE				
	Market Development	Urban Development	100,000,000	75,000,000	175,000,000
			100,000,000	75,000,000	175,000,000
	Roads Development	Gravelling, Maintenance and Equipment	300,000,000	(250,000,000)	50,000,000
		Community Based Projects	-	280,000,000	280,000,000
			300,000,000	30,000,000	330,000,000
	Energy Distribution	Streetlighting and Floodlights	10,000,000	(5,000,000)	5,000,000
			10,000,000	(5,000,000)	5,000,000
4025	WATER AND IRRIGATION				
	Water Development	Water developments	175,000,000	(90,000,000)	85,000,000
			175,000,000	(90,000,000)	85,000,000
4016	TRADE INDUSTRY AND TOURISM				
	Trade Industry and Investment	Small Traders Support	20,000,000	(15,000,000)	5,000,000
		Establishment of Special Economic Zones/EP	-	10,000,000	10,000,000
		Promotion and Development of Industries	-	15,000,000	15,000,000
		Trade Shows, Exhibition and Investments	2,200,000	7,800,000	10,000,000
			22,200,000	17,800,000	40,000,000
	Tourism Development	Tourism Mapping and Support	-	2,800,000	2,800,000
			-	2,800,000	2,800,000
	Cooperative Development	Co-operative Societies	50,000,000	(40,000,000)	10,000,000
		Milk Cooling Center	-	8,000,000	8,000,000
		Development of MCC	20,000,000	(10,000,000)	10,000,000
		Effluent System	6,505,000	(1,800,000)	4,705,000
			76,505,000	(43,800,000)	32,705,000
4017	EDUCATION AND TECHNICAL TRAINING				
	Early Childhood Development	ECDE Furniture	20,000,000	(15,000,000)	5,000,000

		Infrastructure Development-Civil Works	30,000,000	(25,000,000)	5,000,000
			50,000,000	(40,000,000)	10,000,000
	Youth Polytechniques and Vocational	Tools and Equipment	10,000,000	(5,000,000)	5,000,000
			10,000,000	(5,000,000)	5,000,000
	Talents Innovation and Local Industry	Recordings of composed Music and Drama	-	5,000,000	5,000,000
			-	5,000,000	5,000,000
4019	HEALTH AND SANITATION				
	Curative Health	Ambulances	44,000,000	(14,000,000)	30,000,000
		Medical Equipment - Level 3 Hospitals	50,000,000	(30,000,000)	20,000,000
		Medical Equipment - Dispensaries	50,000,000	(20,000,000)	30,000,000
		Maternal Health and Infant Support	-	20,000,000	20,000,000
			144,000,000	(44,000,000)	100,000,000
	Health Administration and Support	universal Health Coverage	170,000,000	(165,000,000)	5,000,000
			170,000,000	(165,000,000)	5,000,000
	Preventive and Promotive Health services	Community Health Services	25,000,000	33,000,000	58,000,000
		Communicable Disease	30,000,000	(10,000,000)	20,000,000
			55,000,000	23,000,000	78,000,000
	Nutrition International	Nutrition International and counter fund	24,200,000	21,999,715	46,199,715
			24,200,000	21,999,715	46,199,715
	Infrastructure Development	Level 4 Hospital-Kandara	-	20,000,000	20,000,000
		Kangema	-	4,600,000	4,600,000
		Kenneth Matiba	-	48,000,000	48,000,000
		Maragua	-	36,000,000	36,000,000
		Mathioya	-	65,000,000	65,000,000
		Dispensary development-Nyagachugu	-	5,000,000	5,000,000
		Level 5 Referral Hospital -Construction of wards	55,000,000	(20,000,000)	35,000,000

		Improvement of Murang'a Level 5 Hospital	30,000,000	(14,000,000)	16,000,000
			85,000,000	144,600,000	229,600,000
4020	LAND, HOUSING AND PHYSICAL PLANNING				
	Estate Management	Maintenance of Government Houses	5,000,000	(5,000,000)	-
		Development of ABT	2,200,000	(2,200,000)	-
		Land Purchase-Bus Park	-	2,000,000	2,000,000
			7,200,000	(5,200,000)	2,000,000
	Urban Development	Refurbishment of Buildings	-	5,000,000	5,000,000
			-	5,000,000	5,000,000
	Land Administration	Physical Planning PDP	5,500,000	2,500,000	8,000,000
		Land Succession	-	16,700,000	16,700,000
		Survey Vehicle	-	7,000,000	7,000,000
			5,500,000	26,200,000	31,700,000
4020	MURANG'A MUNICIPALITY				
	Public Works and Infrastructure	Infrastructure Improvement	22,000,000	(10,000,000)	12,000,000
			22,000,000	(10,000,000)	12,000,000
4022	ENVIRONMENT AND NATURAL RESOURCES				
	Waste Management	Garbage/ Waste Collection equipment	5,000,000	(2,999,715)	2,000,285
		Waste Collection Vehicles	11,000,000	49,000,000	60,000,000
			16,000,000	46,000,285	62,000,285
4011	COUNTY ASSEMBLY	Administration and Support	61,000,000	(11,000,000)	50,000,000
			61,000,000	(11,000,000)	50,000,000
	RECURRENT				
4012	GOVERNORSHIP				
	County Executive	Foreign Travel	1,500,000	20,000,000	21,500,000
		Vehicles Purchase and Maintenance	15,000,000	(10,000,000)	5,000,000
			16,500,000	10,000,000	26,500,000
	County Coordination	Legal Fees	100,000,000	(88,600,000)	11,400,000

		Purchase of Motor Vehicle	10,000,000	(10,000,000)	
			110,000,000	(98,600,000)	11,400,000
4013	FINANCE, IT AND PLANNING				
	Administration and Support	Office and General Supplies	8,000,000	(5,000,000)	3,000,000
		Electricity	20,000,000	8,000,000	28,000,000
		KDSP	30,000,000	22,000,000	52,000,000
			58,000,000	25,000,000	83,000,000
	Financial Management	Public Participation	8,000,000	10,000,000	18,000,000
		Publishing and Printing Services	2,000,000	(2,000,000)	-
			10,000,000	8,000,000	18,000,000
4016	TRADE, INDUSTRY AND TOURISM				
	Market Development	Foreign Travel	-	600,000	600,000
		Research, Feasibility Studies	500,000	1,000,000	1,500,000
		Training expenses	600,000	1,000,000	1,600,000
		Accommodation and Domestic Travel	1,000,000	1,000,000	2,000,000
			2,100,000	3,600,000	5,700,000
4015	ROADS AND INFRASTRUCTURE				
	Roads Development	Fuel Oil and Lubricants	2,000,000	(1,000,000)	1,000,000
			2,000,000	(1,000,000)	1,000,000
4019	HEALTH AND SANITATION				
	Curative Health	Universal Health Cover	-	165,000,000	165,000,000
		Medical Drugs	450,000,000	(150,000,000)	300,000,000
		Dressings and other Non-Pharmaceutical	50,000,000	30,000,000	80,000,000
		Lab Reagents	30,000,000	10,000,000	40,000,000
		Food Rations	12,100,000	(5,000,000)	7,100,000
			542,100,000	50,000,000	592,100,000
4020	LAND, HOUSING AND PHYSICAL PLANNING				
	Administration and Support	Accommodation and Domestic Travel	3,000,000	1,000,000	4,000,000
		Foreign Travel	300,000	300,000	600,000

		Publishing and Printing	2,200,000	(500,000)	1,700,000
		Advertising, Awareness and Publicity	3,300,000	(500,000)	2,800,000
		Training expenses	550,000	440,000	990,000
		Hospitality Supplies	770,000	(500,000)	270,000
		Office and General Supplies	2,000,000	(440,000)	1,560,000
			12,120,000	(200,000)	11,920,000
4023	PUBLIC SERVICE ADMINISTRATION				
	Administration and Support	Internship Programme	-	20,000,000	20,000,000
		Training expenses	10,000,000	(8,000,000)	2,000,000
		Other Creditors	5,000,000	(3,000,000)	2,000,000
			15,000,000	9,000,000	24,000,000
4017	EDUCATION AND TECHNICAL TRAINING				
	Early Childhood Development	Feeding Programme	25,000,000	35,000,000	60,000,000
		Teaching/ Learning Materials	5,000,000	(5,000,000)	-
			30,000,000	30,000,000	60,000,000
	Education Interventions	Scholarship Programme	220,000,000	40,000,000	260,000,000
			220,000,000	40,000,000	260,000,000
	Youth Polytechnique	Polytechnique Capitation	6,000,000	(2,000,000)	4,000,000
			6,000,000	(2,000,000)	4,000,000
4018	YOUTH, CULTURE, GENDER AND SOCIAL				
	Cooperative Development	Telephone and Mobile Services	110,000	300,000	410,000
		Hospitality Supplies	550,000	500,000	1,050,000
		Publicity Awareness	-	1,000,000	1,000,000
		Public Participation	550,000	1,000,000	1,550,000
			1,210,000	2,800,000	4,010,000
4022	ENVIRONMENT AND NATURAL RESOURCES				
	Waste Management	Fuel Oil and Lubricants	2,000,000	2,000,000	4,000,000
			2,000,000	2,000,000	4,000,000
4024	COUNTY PUBLIC SERVICE BOARD				

	General Administration and Support	Mortgage	16,900,000	(15,000,000)	1,900,000
			16,900,000	(15,000,000)	1,900,000
4011	COUNTY ASSEMBLY				
	Legislation and Oversight	Car Loan and Mortgage	1,010,000,000	(83,000,000)	927,000,000
			1,010,000,000	(83,000,000)	927,000,000


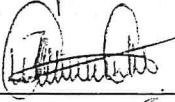







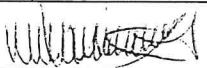
7.2 Policy Recommendations

Having considered the above matters, the Committee recommends the following policy interventions:

- i. That the County Treasury should submit both program based and itemized budget going forward.
- ii. That upon approval of the Supplementary Budget No. 1 for the FY 2022/2023, all County departments should revise the outputs and performance targets to realign with the increase or decrease in budgetary allocations for various programmes.
- iii. The County departments that introduced new programmes without policy framework should ensure that the policies are tabled before the House to enable implementation of the programmes.
- iv. That moving forward, new projects should only be factored in the annual budget and the planning framework as opposed to introducing them in supplementary budgets;
- v. The County Executive Committee Member for Finance, IT and Economic Planning should ensure that the ensuing supplementary budgets fully comply with the Public Finance Management Act, 2012 and Public Finance Management (County Governments) regulations, 2015;
- vi. That the County Treasury should ensure that local revenue projected is realistic to avoid budgetary deficits that may adversely affect implementation of the Budget;
- vii. That in order to ensure that the planned budget actually functions as a tool for growth; supplementary budgets should be limited to one per year. Frequent disruptions and reductions in expenditure especially for the development budget undermine Government investment and the county's growth strategy;
- viii. That before any other Supplementary Budget Estimates is approved by the House, the statement on how additional expenditure relates to the fiscal responsibility principles and financial objectives as required by the Public Finance Management Act should be provided.

8.0 ADOPTION OF THE REPORT

Mr. Speaker the following Members adopted the report;

No	NAME	SIGNATURE
1	Hon. Charles Machigo Karina	
2	Hon. Julian Njiri	
3	Hon. Francis Kibe Kamau	
4	Hon. Gerald Wambugu	
5	Hon. Caroline Wairimu Njoroge	
6	Hon. James Karanja Kabera	
7	Hon. Grace Sharleen Wambui	
8	Hon. Jeremiah Gichobe	
9	Hon. Naomi Nyambura Maina	
10	Hon. Dinah Muthoni Kagiri	
11	Hon. John Mwangi Kamau	
12	Hon. Samson Mukora Ngigi	
13	Hon. John Ngugi Kibaiya	
14	Hon. Edwin Mwangi Wairagu	
15	Hon. Peter Murigi Ngugi	